For a list of future major capital projects, see the 10-year Capital Financial Plan at: http://planning.ucsc.edu/capital/

	Forecast Completion Date	Phase	Project Phase Completion	PPDO Manager	CPSM Planner	Principal Officer	Target Budg
Major Capital Projects 2300 Delaware - Building C Room C143 Art Research Studio				Josh Francis	Brad Angell		\$475,76
300 Delaware - Building A & B Research Office Renovation	12/01/2023	P	05/01/2022	Dave Tanza	Angell	Kletzer	\$ 14
	01/31/2021 09/30/2025	CO P	01/24/2021 12/31/2022	Andrea Hilderman	Brad Angell Angell	John MacMillian Shimizu	\$ 1,97 \$ 40
	10/31/2023 05/31/2020	W P/B		Nathan Weiner Andrea Hilderman	Smith Neha Diggikar	Latham Wolf	\$ 1,64 \$ 1,20
	12/30/2020	CO		Nathan Weiner	Karen Smith	Latham	\$ 5,57
mpus Reference Materials - Seismic Surveys and Annual Seismic Study 2018-2019	07/01/2019 10/15/2021	S CO	10/01/2020		Neha Diggikar Brad Angell	Latham Latham	\$ 2,36 \$ 13,78
· · · · · · · · · · · · · · · · · · ·	09/01/2021	CO		Franklin Dickinson	Brad Angell Brad Angell	Williams	\$ 13,78
· · · · · · · · · · · · · · · · · · ·	05/01/2023 12/31/2022	C D/D		Josh Schneider	Brad Angell	Williams	\$ 1,05 \$ 5
	12/31/2022	P/B P		Michael Cabak Mark Firestone	Karen Smith Brad Angell	Kletzer	\$ 5
llege Eight / Rachel Carson College - Dining Expansion Cap Project	12/31/2022	С		Tanya Guerrera	Karen Smith	Latham	\$ 34,69
llege Nine and Ten Dining Hall - Dining Commons Dish Room Modifications well Student Health Center Expansion - Student Health & Wellness Expansion	12/20/2019	CO H	12/10/2019	Gerald Greenleaf Christy Ishimine Hatf	Karen Smith	Latham Padgett	\$ 4,02 \$ 1,13
	03/30/2022	С		Mark Firestone	Karen Smith	Belanger	\$ 1,48
	04/30/2022 09/30/2020	CO CO		Andrea Hilderman Nathan Weiner	Karen Smith Karen Smith	Latham Kletzer	\$ 19,43 \$ 1,38
titute of Arts and Sciences - Preliminary, Ancillary and Miscellaneous		P/B	05/31/2015	Jose Sanchez	Brad Angell	Galloway	\$ 1,27
	02/01/2023 05/15/2020	C CO		Kimberly Owen Franklin Dickinson	Nilsson Thomure	Latham Kletzer	\$ 170,00 \$ 1,94
	12/31/2022	co		Jose Sanchez	Lane	Belanger	\$ 9,73
	07/31/2019	СО	07/31/2019	Tanya Guerrera	Lane	Belanger	\$ 78,22
errill College - Cultural Center Improvements with Renovations to Crown Dining Commons  Hamilton – Lick Observatory Fire Restoration - Picnic Area Restroom	09/30/2022	CO P	12/31/2021	Dave Tanza Andrea Hilderman	David Lane Nilsson	Latham Rockosi	\$ 8,51 \$ 71
ultiple Locations - Science Hill Standby Power	06/30/2019	CO	06/30/2019	Nathan Weiner	Fitzgibbons	Kletzer	\$ 2,00
	09/12/2019 07/31/2022	P C	05/30/2018 06/30/2022	Jose Sanchez	Campi	Padgett	\$ 68
	05/01/2021	со		Nathan Weiner	Thomure	Latham	\$ 1,34
	12/31/2020	С		Tanya Guerrera	Lane	Latham	\$ 1,79
	08/31/2021 12/31/2024	C P/B	12/31/2020	Luis Roa Andrea Hilderman	Lane Nilsson	Latham Cowell	\$ 1,83 \$ 36,00
	06/30/2022	W		Andrea Hilderman	Nilsson	Cowell	\$ 4,16
ence Library - Rooms 206, 214, 215 Active Learning Classroom Renovation	11/15/2019	co	11/15/2019	Andrea Hilderman	Lane	Belanger	\$ 6,12
	07/31/2020 10/31/2019	CO C		Josh Francis Jose Sanchez	Lane Thomure	Bellanger Belanger	\$ 1,99 \$ 1,15
iversity House - Demolition and Reconstruction Predesign		P/B		Jose Sanchez	Thomure	Tromp	\$ 61
	06/01/2022	C P/R	06/01/2022		Angell Smith	Dr. Aming Yan	\$ 1,53
estside Research Park (WRP 2300 Delaware) Genomics Sequencing Lab - Project Management Services for NIH Grant Application	07/31/2020	P/B		Dave Tanza	Smith		
nor Capital Projects		_	ac to 1				\$4,22
	11/01/2020 03/31/2022	C C		Mark Firestone Mark Firestone	Lane Angell	Williams Wolf	\$ 15 \$ 24
	03/31/2022	w		Nathan Weiner	Smith	Latham	\$ 24
medical Sciences Facility (Natural Sciences Unit Six) - Standby Power Outlets	04/30/2022	P/B	04/30/2022	Mark Firestone	Not Applicable	TBD	\$
medical Sciences Facility (Natural Sciences Unit Six) - Smoke Detector Upgrades  mpus Roads - Circulation and Infrastructure Extensions Phase 1 (Chinquapin Extension)	12/31/2018	СО	12/31/2018	Michael Cabak Felix Ang	Behling	Belanger	\$ 60
mpus Utilities - Jordan Gulch Sewer Line Bank Stabilization at the Old Kiln	10/31/2022	W		Nathan Weiner	Lane	Latham	\$ 68
mpus Utilities – Natural Science II Preliminary Feasibility Study heat exhausting from 324A into 326 due to TIU	01/01/2021		07/01/2020	Matt DeMonner	TBD	Sarah Barron	\$
	09/15/2020 10/31/2022	C P/B	02/27/2020 06/30/2022	Luis Roa Mark Firestone	Lane	Kletzer	\$ 30 \$
mmunications Building - Interior Improvements		Н		Gerald Greenleaf	Angell	Williams	
	12/31/2021	СО	12/31/2021	Josh Francis Matt DeMonner	Smith	Antonio	
rth and Marine Sciences Building (Natural Sciences Four) - C514 Mass Spectrometer Lab Modifications Casework Demo and Floor Repair cuty & Staff Housing-Employee Housing Master Plan	01/01/2021	C	08/15/2020	Jolie Kerns	Thomure	Sarah Barron	
rastructure Planning Documents and Studies - Pre-design Study - Replace Outdated Hydrants	03/31/2022	W		Mark Firestone		Kletzer	\$ 15
ng Marine Laboratory - Younger Bldg - Electrical Panel Addition for Seawater Chiller/Heaters ount Hamilton / UCO Lick Observatory - Main Building (120" Telescope) Flooring Study	09/01/2021	СО	09/01/2021	Nathan Weiner Josh Francis	Lane	Belanger	\$ 16
	02/28/2022	W	10/31/2021			Paul Koch	\$
	12/31/2022	P/B	04/30/2022		Sokol	Harrington	
	04/30/2022 12/31/2022	P/B P		Mark Firestone Gerald Greenleaf	Not Applicable Not Applicable	TBD	\$ \$ 1,21
ident Facilities - Farm Chalet Seismic Retrofit	12/31/2022	,	02/20/2022	Jose Sanchez	NOT Applicable		, 1,21
rge Buildings / Temporary Structures / Trailers - Installation of Health Services Trailer Near Porter Academic	06/30/2018	СО	06/30/2018	Gerald Greenleaf	Campi	Padgett	\$ 65
IES Maintenance Projects							\$7,74
	09/28/2021	СО	09/28/2021	Gerald Greenleaf	Not Applicable	Latham	\$ 80
	09/30/2019	CO	09/30/2019	Gerald Greenleaf	Not Applicable	Latham	\$ 50
llege Eight / Rachel Carson College - Residence Halls AL-DL and AG-DG Siding Replacement  llege Eight / Rachel Carson College - Residence Halls Replace Fire Alarm Devices Garden Building A, B, C and D  (1)	08/31/2022	W	03/01/2022	Arthur Wellersdick Gerald Greenleaf	Not Applicable	Latham	\$ 49
llege Eight / Rachel Carson College - Residence Halls Replace Fire Alarm Devices L Building A, B, C and D	08/31/2022	W	04/30/2022	Gerald Greenleaf	Not Applicable	Latham	\$ 49
	08/30/2021	CO		Josh Francis	Not Applicable	Sanders	
	08/30/2021 12/31/2021	CO CO	09/30/2021 12/31/2021	Josh Francis Josh Francis	Not Applicable Not Applicable	Sanders Sanders	
llege Ten - Residence Hall 6 ADA Shower Repairs				Josh Francis			
well College - Residence Halls Fire Alarm Panel Replacement well College (College One) - Residence Halls Interior Refresh	09/30/2024	P/B H	04/30/2022	Steve Irie Gerald Greenleaf	Not Applicable	CHES	
well College Dining Commons Patio - Install Lighting and Heaters		Н		Josh Francis	Not Applicable	Sanders	\$
	09/30/2020	СО		Gerald Greenleaf	Not Applicable	Latham	\$ 27
	09/03/2020 10/01/2022	co w	10/31/2020	Gerald Greenleaf Gerald Greenleaf	Not Applicable	Latham	\$ 7
culty Housing - 208 Dickens Way, 236 Dickens Way, & 511 Hagar Court Remodel For Sale	10/01/2022	P/B		Gerald Greenleaf			
	02/28/2021	CO	02/28/2021	Gerald Greenleaf	Not Applicable	Latham	\$ 48
sduate Student Housing - Minor Refresh sge College - Redwood Grove Apartments Sliding Glass Door Replacement		P/B P/B		Gerald Greenleaf Gerald Greenleaf	Not Applicable	CHES	\$ 1,50
rrill College - Dormitory A & B Furring Insulation 2020		175		Josh Francis			
kes College - Generator GS-17 compliance overhaul		Р		Nathan Weiner	Angell		
-Campus Facilities - Laureate Court Apartments Kitchen and Bathroom Refresh destrian Paths - Crown Merrill Travel Path Improvements		н		Gerald Greenleaf Gerald Greenleaf	Not Applicable	CHES	
rter College - Residence Hall A Replace Fire Alarm Devices		P/B		Gerald Greenleaf			
	05/28/2021	CO P/R	12/31/2021		Not Applicable	Sanders	¢ 42
	10/01/2023 04/13/2020	P/B CO	04/13/2020	Gerald Greenleaf Gerald Greenleaf	Not Applicable Not Applicable	Latham	\$ 12 \$ 3,00
evenson College (College Two) - Residence Halls Onity	09/30/2022	w		Josh Francis	Angell	Sanders	. 3,00
Ident Facilities - Camper (Recreational Vehicle RV) Park Awnings Study				Josh Francis			
nall Projects							\$5
	11/03/2021	со		Andrea Hilderman	Not Applicable	Moore	\$ 1
00 Delaware Building A (Westside Research Park) - Genomic Institute Privacy Pods (Anchorage)	12/31/2022	H CO	03/31/2022	Josh Francis Matt DeMonner			
	12/21/2021	S	12/31/2021	Mark Firestone	Not Applicable		\$
plied Sciences Jack Baskin Engineering Building Cleanroom 256 Humidifier Revitalization  mpus Utilities – PG&E Work Agreement for Regulator install on West side of Natural Bridges Drive	12/31/2021				Not Applicable	General Hopper	\$
plied Sciences Jack Baskin Engineering Building Cleanroom 256 Humidifier Revitalization  mpus Utilities – PG&E Work Agreement for Regulator install on West side of Natural Bridges Drive  lege Nine and Ten - Dining Speaker Repair	04/01/2021	co	04/01/2021			General Hopper	\$
olied Sciences Jack Baskin Engineering Building Cleanroom 256 Humidifier Revitalization  mpus Utilities – PG&E Work Agreement for Regulator install on West side of Natural Bridges Drive  lege Nine and Ten - Dining Speaker Repair  mmunications Building - Cable Dryer Standby Power Circuits Study		CO S	04/01/2021	Mark Firestone Jose Sanchez	Not Applicable		
olied Sciences Jack Baskin Engineering Building Cleanroom 256 Humidifier Revitalization  mpus Utilities – PG&E Work Agreement for Regulator install on West side of Natural Bridges Drive  lege Nine and Ten - Dining Speaker Repair  mmunications Building - Cable Dryer Standby Power Circuits Study  in R. Lewis College (Social Sciences Unit Two) - John R. Lewis Entrance Sign  rrill College - Dormitory A & B Furring/Insulation 2022	04/01/2021 10/31/2021 09/30/2022	S P	04/01/2021 10/31/2021 06/15/2022	Mark Firestone Jose Sanchez Josh Francis	Not Applicable  Not Applicable	Sanders	\$ \$
plied Sciences Jack Baskin Engineering Building Cleanroom 256 Humidifier Revitalization  mpus Utilities – PG&E Work Agreement for Regulator install on West side of Natural Bridges Drive  lege Nine and Ten - Dining Speaker Repair  mmunications Building - Cable Dryer Standby Power Circuits Study  in R. Lewis College (Social Sciences Unit Two) - John R. Lewis Entrance Sign  trill College - Dormitory A & B Furring/Insulation 2022  out Hamilton / UCO Lick Observatory - Dry Barrel Hydrant Replacement	04/01/2021 10/31/2021 09/30/2022 10/31/2021	S P P/B	04/01/2021 10/31/2021 06/15/2022 10/31/2021	Mark Firestone Jose Sanchez Josh Francis Mark Firestone	Not Applicable	Sanders	
olied Sciences Jack Baskin Engineering Building Cleanroom 256 Humidifier Revitalization mpus Utilities – PG&E Work Agreement for Regulator install on West side of Natural Bridges Drive lege Nine and Ten - Dining Speaker Repair mmunications Building - Cable Dryer Standby Power Circuits Study in R. Lewis College (Social Sciences Unit Two) - John R. Lewis Entrance Sign rrill College - Dormitory A & B Furring/Insulation 2022 unt Hamilton / UCO Lick Observatory - Dry Barrel Hydrant Replacement unt Hamilton / UCO Lick Observatory - Replace Verizon's Hydrogen Fuel Cell with Propane Generator	04/01/2021 10/31/2021 09/30/2022	S P	04/01/2021 10/31/2021 06/15/2022 10/31/2021	Mark Firestone Jose Sanchez Josh Francis		Sanders Halay	\$ 2
Diled Sciences Jack Baskin Engineering Building Cleanroom 256 Humidifier Revitalization  mpus Utilities – PG&E Work Agreement for Regulator install on West side of Natural Bridges Drive  lege Nine and Ten - Dining Speaker Repair  mmunications Building - Cable Dryer Standby Power Circuits Study  n R. Lewis College (Social Sciences Unit Two) - John R. Lewis Entrance Sign  rrill College - Dormitory A & B Furring/Insulation 2022  unt Hamilton / UCO Lick Observatory - Dry Barrel Hydrant Replacement  unt Hamilton / UCO Lick Observatory - Replace Verizon's Hydrogen Fuel Cell with Propane Generator  unt Hamilton / UCO Lick Observatory - UCO Lick Observatory Unirail System for Working Platform  Campus Facilities - 2901 Mission St. Lease	04/01/2021 10/31/2021 09/30/2022 10/31/2021 12/01/2022	S P P/B W	04/01/2021 10/31/2021 06/15/2022 10/31/2021	Mark Firestone Jose Sanchez Josh Francis Mark Firestone Michael Cabak Arthur Wellersdick Arthur Wellersdick	Not Applicable		
olied Sciences Jack Baskin Engineering Building Cleanroom 256 Humidifier Revitalization mpus Utilities – PG&E Work Agreement for Regulator install on West side of Natural Bridges Drive lege Nine and Ten - Dining Speaker Repair mmunications Building - Cable Dryer Standby Power Circuits Study in R. Lewis College (Social Sciences Unit Two) - John R. Lewis Entrance Sign rrill College - Dormitory A & B Furring/Insulation 2022 unt Hamilton / UCO Lick Observatory - Dry Barrel Hydrant Replacement unt Hamilton / UCO Lick Observatory - Replace Verizon's Hydrogen Fuel Cell with Propane Generator unt Hamilton / UCO Lick Observatory - UCO Lick Observatory Unirail System for Working Platform Campus Facilities - 2901 Mission St. Lease Campus Facilities - 3175 Bowers Silicon Valley Campus — Remodel 3rd Floor Suite	04/01/2021 10/31/2021 09/30/2022 10/31/2021 12/01/2022 01/31/2020	P P/B W H	04/01/2021 10/31/2021 06/15/2022 10/31/2021	Mark Firestone Jose Sanchez Josh Francis Mark Firestone Michael Cabak Arthur Wellersdick Arthur Wellersdick Josh Francis	Not Applicable		
olied Sciences Jack Baskin Engineering Building Cleanroom 256 Humidifier Revitalization mpus Utilities – PG&E Work Agreement for Regulator install on West side of Natural Bridges Drive lege Nine and Ten - Dining Speaker Repair mmunications Building - Cable Dryer Standby Power Circuits Study in R. Lewis College (Social Sciences Unit Two) - John R. Lewis Entrance Sign rrill College - Dormitory A & B Furring/Insulation 2022 unth Hamilton / UCO Lick Observatory - Dry Barrel Hydrant Replacement unth Hamilton / UCO Lick Observatory - Replace Verizon's Hydrogen Fuel Cell with Propane Generator unth Hamilton / UCO Lick Observatory - UCO Lick Observatory Unirail System for Working Platform Campus Facilities - 2901 Mission St. Lease Campus Facilities - 3175 Bowers Silicon Valley Campus — Remodel 3rd Floor Suite Campus Facilities - 3175 Bowers Silicon Valley Campus — Remodel Lobby room 2000 Campus Facilities - Big Creek Reserve - Road Repair	04/01/2021 10/31/2021 09/30/2022 10/31/2021 12/01/2022	S P P/B W	04/01/2021 10/31/2021 06/15/2022 10/31/2021 10/01/2021	Mark Firestone Jose Sanchez Josh Francis Mark Firestone Michael Cabak Arthur Wellersdick Arthur Wellersdick Josh Francis Josh Francis	Not Applicable		
Allied Sciences Jack Baskin Engineering Building Cleanroom 256 Humidifier Revitalization Inpus Utilities — PG&E Work Agreement for Regulator install on West side of Natural Bridges Drive Iege Nine and Ten - Dining Speaker Repair Immunications Building - Cable Dryer Standby Power Circuits Study In R. Lewis College (Social Sciences Unit Two) - John R. Lewis Entrance Sign Irrill College - Dormitory A & B Furring/Insulation 2022 Inth Hamilton / UCO Lick Observatory - Dry Barrel Hydrant Replacement Inth Hamilton / UCO Lick Observatory - Replace Verizon's Hydrogen Fuel Cell with Propane Generator Inth Hamilton / UCO Lick Observatory - UCO Lick Observatory Unirail System for Working Platform Inth Hamilton / UCO Lick Observatory - Remodel 3rd Floor Suite Inthe Standard Stand	04/01/2021 10/31/2021 09/30/2022 10/31/2021 12/01/2022 01/31/2020 12/31/2021	P P/B W H	04/01/2021 10/31/2021 06/15/2022 10/31/2021 10/01/2021	Mark Firestone Jose Sanchez Josh Francis Mark Firestone Michael Cabak Arthur Wellersdick Josh Francis Josh Francis Josh Francis Josh Francis	Not Applicable  Not Applicable  Not Applicable	Halay	
olied Sciences Jack Baskin Engineering Building Cleanroom 256 Humidifier Revitalization mpus Utilities – PG&E Work Agreement for Regulator install on West side of Natural Bridges Drive lege Nine and Ten - Dining Speaker Repair mmunications Building - Cable Dryer Standby Power Circuits Study in R. Lewis College (Social Sciences Unit Two) - John R. Lewis Entrance Sign rrill College - Dormitory A & B Furring/Insulation 2022 unth Hamilton / UCO Lick Observatory - Dry Barrel Hydrant Replacement unth Hamilton / UCO Lick Observatory - Pry Barrel Hydrant Replacement unth Hamilton / UCO Lick Observatory - UCO Lick Observatory Working Platform Campus Facilities - 2901 Mission St. Lease Campus Facilities - 3175 Bowers Silicon Valley Campus — Remodel 3rd Floor Suite Campus Facilities - 3175 Bowers Silicon Valley Campus — Remodel Lobby room 2000 Campus Facilities - Big Creek Reserve - Road Repair Campus Facilities - Big Creek Reserve Dolan Fire Damaged Road Repair Campus Facilities - Big Creek Reserve PhotoValtaic System Batteries Replacement	04/01/2021 10/31/2021 09/30/2022 10/31/2021 12/01/2022 01/31/2020 12/31/2021	P P/B W H	04/01/2021 10/31/2021 06/15/2022 10/31/2021 10/01/2021	Mark Firestone Jose Sanchez Josh Francis Mark Firestone Michael Cabak Arthur Wellersdick Josh Francis Josh Francis Josh Francis Josh Francis Josh Francis Josh Francis	Not Applicable  Not Applicable  Not Applicable	Halay	
olied Sciences Jack Baskin Engineering Building Cleanroom 256 Humidifier Revitalization mpus Utilities – PG&E Work Agreement for Regulator install on West side of Natural Bridges Drive lege Nine and Ten - Dining Speaker Repair mmunications Building - Cable Dryer Standby Power Circuits Study in R. Lewis College (Social Sciences Unit Two) - John R. Lewis Entrance Sign rrill College - Dormitory A & B Furring/Insulation 2022 unth Hamilton / UCO Lick Observatory - Dry Barrel Hydrant Replacement unth Hamilton / UCO Lick Observatory - Replace Verizon's Hydrogen Fuel Cell with Propane Generator unth Hamilton / UCO Lick Observatory - UCO Lick Observatory Unirail System for Working Platform Campus Facilities - 2901 Mission St. Lease Campus Facilities - 3175 Bowers Silicon Valley Campus - Remodel 3rd Floor Suite Campus Facilities - 3175 Bowers Silicon Valley Campus - Remodel Lobby room 2000 Campus Facilities - Big Creek Reserve - Road Repair Campus Facilities - Big Creek Reserve PhotoValtaic System Batteries Replacement Campus Facilities - Big Creek Reserve Whale Point Cabin & Gatehouse Repairs	04/01/2021 10/31/2021 09/30/2022 10/31/2021 12/01/2022 01/31/2020 12/31/2020 12/31/2021 06/26/2021	P P/B W H	04/01/2021 10/31/2021 06/15/2022 10/31/2021 10/01/2021 12/31/2021	Mark Firestone Jose Sanchez Josh Francis Mark Firestone Michael Cabak Arthur Wellersdick Arthur Wellersdick Josh Francis Josh Francis Josh Francis Josh Francis Josh Francis Josh Francis	Not Applicable Not Applicable Not Applicable Angell	Halay Dayton	
olied Sciences Jack Baskin Engineering Building Cleanroom 256 Humidifier Revitalization mpus Utilities – PG&E Work Agreement for Regulator install on West side of Natural Bridges Drive lege Nine and Ten - Dining Speaker Repair mmunications Building - Cable Dryer Standby Power Circuits Study in R. Lewis College (Social Sciences Unit Two) - John R. Lewis Entrance Sign rrill College - Dormitory A & B Furring/Insulation 2022 unt Hamilton / UCO Lick Observatory - Dry Barrel Hydrant Replacement unt Hamilton / UCO Lick Observatory - Pry Barrel Hydrant Replacement unt Hamilton / UCO Lick Observatory - UCO Lick Observatory Unirail System for Working Platform Campus Facilities - 2901 Mission St. Lease Campus Facilities - 3175 Bowers Silicon Valley Campus – Remodel 3rd Floor Suite Campus Facilities - Big Creek Reserve - Road Repair Campus Facilities - Big Creek Reserve Dolan Fire Damaged Road Repair Campus Facilities - Big Creek Reserve Dolan Fire Damaged Road Repair Campus Facilities - Big Creek Reserve PhotoValtaic System Batteries Replacement Campus Facilities - Big Creek Reserve Whale Point Cabin & Gatehouse Repairs sical Education Facilities - East Field House Gym Annex Alterations ter College - Residence Halls Window Repair	04/01/2021 10/31/2021 09/30/2022 10/31/2021 12/01/2022 01/31/2020 12/31/2020 12/31/2021 06/26/2021 09/30/2022 12/31/2022	PP/BWH	04/01/2021 10/31/2021 06/15/2022 10/31/2021 10/01/2021 12/31/2021 03/31/2022 03/31/2022	Mark Firestone Jose Sanchez Josh Francis Mark Firestone Michael Cabak Arthur Wellersdick Josh Francis Gerald Greenleaf	Not Applicable Not Applicable Not Applicable Angell Angell Sokol	Halay Dayton Dayton	
olied Sciences Jack Baskin Engineering Building Cleanroom 256 Humidifier Revitalization npus Utilities — PG&E Work Agreement for Regulator install on West side of Natural Bridges Drive lege Nine and Ten - Dining Speaker Repair mmunications Building - Cable Dryer Standby Power Circuits Study n R. Lewis College (Social Sciences Unit Two) - John R. Lewis Entrance Sign rrill College - Dormitory A & B Furring/Insulation 2022 (In the Hamilton / UCO Lick Observatory - Pry Barrel Hydrant Replacement unt Hamilton / UCO Lick Observatory - Pry Barrel Hydrant Replacement unt Hamilton / UCO Lick Observatory - UCO Lick Observatory Working Platform Campus Facilities - 2901 Mission St. Lease Campus Facilities - 3175 Bowers Silicon Valley Campus — Remodel 3rd Floor Suite Campus Facilities - 3175 Bowers Silicon Valley Campus — Remodel Lobby room 2000 Campus Facilities - Big Creek Reserve - Road Repair Campus Facilities - Big Creek Reserve PhotoValtaic System Batteries Replacement Campus Facilities - Big Creek Reserve Whale Point Cabin & Gatehouse Repairs sical Education Facilities - East Field House Gym Annex Alterations ter College - Residence Halls Window Repair arry Plaza - ATM Lighting Update	04/01/2021 10/31/2021 09/30/2022 10/31/2021 12/01/2022 01/31/2020 12/31/2020 12/31/2021 06/26/2021	PP/BWH	04/01/2021 10/31/2021 06/15/2022 10/31/2021 10/01/2021 12/31/2021 03/31/2022 03/31/2022 12/01/2021	Mark Firestone Jose Sanchez Josh Francis Mark Firestone Michael Cabak Arthur Wellersdick Josh Francis	Not Applicable Not Applicable Not Applicable Angell Angell Sokol Nilsson	Halay Dayton Dayton	
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piled Sciences Jack Baskin Engineering Building Cleanroom 256 Humidifier Revitalization mpus Utilities — PG&E Work Agreement for Regulator install on West side of Natural Bridges Drive lilege Nine and Ten - Dining Speaker Repair mmunications Building - Cable Dryer Standby Power Circuits Study in R. Lewis College (Social Sciences Unit Two) - John R. Lewis Entrance Sign errill College - Dormitory A & B Furring/Insulation 2022 Jount Hamilton / UCO Lick Observatory - Dry Barrel Hydrant Replacement Junt Hamilton / UCO Lick Observatory - Very Barrel Hydrant Replacement Junt Hamilton / UCO Lick Observatory - Very Barrel Hydrant Replacement Junt Hamilton / UCO Lick Observatory - Very Lock Observatory Uniral System for Working Platform Campus Facilities - 3175 Bowers Silicon Valley Campus — Remodel 3rd Floor Suite Campus Facilities - 3175 Bowers Silicon Valley Campus — Remodel 3rd Floor Suite Campus Facilities - Big Creek Reserve Dolan Fire Damaged Road Repair Campus Facilities - Big Creek Reserve Dolan Fire Damaged Road Repair Campus Facilities - Big Creek Reserve Whale Point Cabin & Gatehouse Repairs yiscal Education Facilities - East Field House Gym Annex Alterations reter College - Residence Halls Window Repair arry Plaza - ATM Lighting Update ge Buildings / Temporary Structures / Trailers - Modular Building Crib Stabilization  pital Planning Studies  Do Delaware (Westside Research Park) - Buildings A & B Facility Assessment  Do Delaware (Westside Research Park) - PV and Microgrid Study  tenna and Supporting Infrastructure - Kresge oDAS Node Permanent Install piled Sciences (Jack Baskin Engineering JBEB) - 250-252 Server Room  Delaware (Westside Research Park) - PV and Microgrid Study  Tree Bookstore - Improvement Study  mpus Roads - Steinhart Way Install Vehicle Barriers  mpus Utilities - Infrastructure Predesign Study - 12KV Express Ring Study  mpus Roads - Steinhart Way Install Vehicle Barriers  mpus Utilities - Infrastructure Predesign Study - 12KV Express Ring Study  mpus Golder - Residence Halls Seismic Tier T	04/01/2021 10/31/2021 09/30/2022 10/31/2021 12/01/2022 01/31/2020 12/31/2020 12/31/2020 12/31/2020 12/31/2021 06/26/2021 09/30/2022 12/31/2022 12/01/2021 05/31/2022 12/01/2021 03/31/2022 10/31/2022 10/31/2022	S P P/B W H CO CO W P/B H P CO P/B P/B S P/B S H P/B	04/01/2021 10/31/2021 06/15/2022 10/31/2021 10/01/2021 12/31/2021 12/31/2021 12/31/2021 12/31/2021 05/31/2022 12/01/2021 03/31/2022 02/01/2022 12/01/2021 12/31/2021	Mark Firestone Jose Sanchez Josh Francis Mark Firestone Michael Cabak Arthur Wellersdick Josh Francis Gerald Greenleaf Nathan Weiner Josh Francis Dave Tanza Nathan Weiner Josh Francis Losh Francis Dave Tanza Nathan Weiner Jose Vanchez Oxo Slayer Mark Firestone Jolie Kerns Jose Sanchez Oxo Slayer Jose Sanchez Oxo Slayer Jose Sanchez Jose Sanchez Jose Sanchez Jose Sanchez Jose Sanchez Jose Sanchez Felix Ang	Not Applicable Not Applicable Not Applicable Not Applicable Angell Angell Sokol Nilsson Angell Brad Angell Smith Thomure Nilsson Not Applicable Not Applicable Lane Angell	Dayton Dayton Harrington  Karen Smith  Lucy Rojas Latham Kletzer Latham Kletzer	\$ 22 \$4,59 \$ 21 \$ 25 \$ 15 \$ 6
polied Sciences Jack Baskin Engineering Building Cleanroom 256 Humidifier Revitalization npus Utilities – PG&E Work Agreement for Regulator install on West side of Natural Bridges Drive lege Nine and Ten - Dining Speaker Repair mmunications Building - Cable Dryer Standby Power Circuits Study n R. Lewis College (Social Sciences Unit Two) - John R. Lewis Entrance Sign rrill College - Dormitory A & B Furring/Insulation 2022 (in Hamilton / UCO Lick Observatory - Dry Barrel Hydrant Replacement unt Hamilton / UCO Lick Observatory - Pry Barrel Hydrant Replacement unt Hamilton / UCO Lick Observatory - VCO Lick Observatory - Working Pela Cell with Propane Generator unt Hamilton / UCO Lick Observatory - UCO Lick Observatory - Working Platform Campus Facilities - 3175 Bowers Silicon Valley Campus - Remodel 3rd Floor Suite Campus Facilities - 3175 Bowers Silicon Valley Campus - Remodel 3rd Floor Suite Campus Facilities - 3175 Bowers Silicon Valley Campus - Remodel Lobby room 2000  Campus Facilities - Big Creek Reserve - Road Repair Campus Facilities - Big Creek Reserve Photo Price Damaged Road Repair Campus Facilities - Big Creek Reserve Photo Price Damaged Road Repair Campus Facilities - Big Creek Reserve Whale Point Cabin & Gatehouse Repairs sical Education Facilities - Bat Field House Gym Annex Alterations ter College - Residence Halls Window Repair arry Plaza - ATM Lighting Update ge Buildings / Temporary Structures / Trailers - Modular Building Crib Stabilization  pital Planning Studies  Do Delaware (Westside Research Park) - Buildings A & B Facility Assessment OD Delaware (Westside Research Park) - PV and Microgrid Study renan and Supporting Infrastructure - Kreege oDAS Node Permanent Install plied Sciences (Jack Baskin Engineering JBEB) - 250-252 Server Room a Planning Documents and Studies - Historic District and Gateway Visioning Study / Tree Bookstore - Improvement Study mpus Roads - Steinhart Way Install Vehicle Barriers npus Utilities - Infrastructure Predesign Study - 12RV Express Ring Study mpus Utilities - I	04/01/2021 10/31/2021 09/30/2022 10/31/2021 12/01/2022 01/31/2020 12/31/2020 12/31/2020 12/31/2020 12/31/2021 06/26/2021 09/30/2022 12/31/2022 12/01/2021 05/31/2022 12/01/2021 03/31/2022 10/31/2022 10/31/2022	S P P/B W H CO CO W P/B H P CO P/B P/B S P/B S H P/B	04/01/2021 10/31/2021 06/15/2022 10/31/2021 10/01/2021 12/31/2021 12/31/2021 12/31/2021 12/31/2021 05/31/2022 12/01/2021 03/31/2022 12/01/2021 12/31/2021 12/31/2021 12/31/2021 12/31/2021	Mark Firestone Jose Sanchez Josh Francis Mark Firestone Michael Cabak Arthur Wellersdick Josh Francis Dave Tanza Nathan Weiner Jose Sanchez Oxo Slayer Mark Firestone Michael Cabak Nathan Weiner Jose Sanchez Jose Sanchez Jose Sanchez Jose Sanchez Jose Sanchez Jose Sanchez	Not Applicable Not Applicable Not Applicable Not Applicable Angell Angell Sokol Nilsson Angell Brad Angell Smith Thomure Nilsson Not Applicable Not Applicable Lane Angell	Dayton Dayton Harrington  Karen Smith  Lucy Rojas Latham Kletzer Latham Kletzer	\$ 22 \$4,59 \$ 21 \$ 25 \$ 15 \$ 6
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Applied Sciences Jack Baskin Engineering Building Cleanroom 256 Humidifier Revitalization  Campus Utilities – PG&E Work Agreement for Regulator install on West side of Natural Bridges Drive  College Nine and Ten - Dining Speaker Repair  Communications Building - Cable Dryer Standby Power Circuits Study  John R. Lewis College (Social Sciences Unit Two) - John R. Lewis Entrance Sign  Merrill College - Dormitory A & B Furring/Insulation 2022  Mount Hamilton / UCO Lick Observatory - Dry Barrel Hydrant Replacement  Mount Hamilton / UCO Lick Observatory - Pry Barrel Hydrant Replacement  Mount Hamilton / UCO Lick Observatory - Pry Barrel Hydrant Replacement  Mount Hamilton / UCO Lick Observatory - UCO Lick Observatory Unirail System for Working Platform  Off Campus Facilities - 3175 Bowers Silicon Valley Campus - Remodel 3rd Floor Suite  Off Campus Facilities - 3175 Bowers Silicon Valley Campus - Remodel Lobby room 2000  Off Campus Facilities - Big Creek Reserve Road Repair  Off Campus Facilities - Big Creek Reserve Photo Valtaic System Batteries Replacement  Off Campus Facilities - Big Creek Reserve Photo Valtaic System Batteries Replacement  Off Campus Facilities - Big Creek Reserve Whale Point Cabin & Gatehouse Repairs  Orbysical Education Facilities - East Field House Gym Annex Alterations  Porter College - Residence Halls Window Repair  Quarry Plaza - ATM Lighting Update  Surge Buildings / Temporary Structures / Trailers - Modular Building Crib Stabilization  Capital Planning Studies  Surge Buildings / Temporary Structure - Kresge oDAS Node Permanent Install  Applied Sciences (Jack Baskin Engineering JBEB) - 250-252 Server Room  Area Planning Documents and Studies - Historic District and Gateway Visioning Study  Bay Tree Bookstore - Improvement Study  Campus Wilties - Campus Cooling Water Study, Replace Cooling Tower 1  Campus Utilities - Campus Cooling Water Study, Replace Cooling Tower 1  Campus Utilities - Infrastructure Predesign Study - 12XV Express Ring Study	04/01/2021 10/31/2021 09/30/2022 10/31/2021 12/01/2022 01/31/2020 12/31/2020 12/31/2020 12/31/2020 12/31/2021 06/26/2021 09/30/2022 12/31/2022 12/01/2021 05/31/2022 12/01/2021 03/31/2022 10/31/2022 10/31/2022	S P P/B W H CO CO W P/B H P CO F P/B P/B S P/B S H P P/B S R P P P P B S R P P P B S R P P P B S R P P P B S R P P P B S R P P B R P B	04/01/2021 10/31/2021 06/15/2022 10/31/2021 10/01/2021 12/31/2021 12/31/2021 12/31/2021 12/31/2021 05/31/2022 12/01/2021 03/31/2022 12/01/2021 12/31/2021 12/31/2021 12/31/2021 12/31/2021 12/31/2021 12/31/2021	Mark Firestone Jose Sanchez Jose Sanchez Josh Francis Mark Firestone Michael Cabak Arthur Wellersdick Josh Francis Dave Tanza Nathan Weiner Josh Francis Jose Sanchez Oxo Slayer Mark Firestone Michael Cabak Nathan Weiner Jose Sanchez Oxo Slayer Jose Sanchez Felix Ang Erika Carpenter Andrea Hilderman	Not Applicable Not Applicable Not Applicable Not Applicable Angell Angell Sokol Nilsson Angell Brad Angell Smith Thomure Nilsson Not Applicable Not Applicable Lane Angell Not Applicable	Dayton Dayton Harrington  Karen Smith  Lucy Rojas Latham Kletzer Latham Kletzer Latham	\$ \$4,5 \$ \$ \$ \$ \$ \$ \$

1 Fort Ord UC MBEST - Entitlement Review				Oxo Slayer	Not Applicable	Kamaleswaran		
1 Humanities and Social Sciences Facility (Academic Unit One) - Room 201 Office	02/28/2022	н	02/28/2022		Not Applicable	Ramaicswaran		
1 Infrastructure Planning Documents and Studies - Campus Pedestrian Circulation Improvement	06/30/2017	**	,,	Jolie Kerns		Tromp	\$	113,550
Infrastructure Planning Documents and Studies - Campus Wide Distributed Renewable Energy Interconnection Study	12/31/2022	н	12/01/2021	Michael Cabak		Latham	\$	80,000
1 Infrastructure Planning Documents and Studies Moore Creek Kresge Tributary Improvements Study	07/01/2021	S	07/01/2021	Oxo Slayer	Lane	Kletzer	Ś	125,000
1 Infrastructure Planning Documents and Studies - Pre-design Study - Campus Domestic / Fire Water Upgrade of Existing Pressure Regulating V		S	0,,01,2021	Matt DeMonner	Laric	MCCECI	\$	150,000
1 Long Range Development Planning (LRDP) Documents and Studies - Housing Mitigation (2020)	12,01,2015			Jolie Kerns			*	130,000
1 Long Range Development Planning Documents and Studies - CLRDP Implementation		S		Oxo Slayer	Not Applicable	Latham	\$	166,947
1 Mount Hamilton / UCO Lick Observatory - Seismic Tier 3 Study at the Main Building				Josh Francis				
1 Multiple Locations - Campus Wide Building Name Project, Pilot Mock-up at College Eight		S		Jose Sanchez	Flaherty	Galloway		
1 Multiple Locations - Center of Innovation for Teaching and Learning (CITL) Pre-Design Study	07/01/2022	P/B	10/01/2021	Jose Sanchez	Angell	•		
1 Multiple Locations - Coastal Science Campus and 2300 Delaware Microgrid Grant	11/01/2017	P/B	11/01/2016	Rhonda Tramble	Campi	Galloway		
1 Multiple Locations - Seismic Analysis and Corrections				Jose Sanchez	•	•		
1 Off Campus Facilities - Big Creek Reserve - Diagnose Inverter/Generator Malfunction				Jose Sanchez				
1 Off Campus Facilities - Big Creek Reserve - Solar Communications Telecoms Site				Erika Carpenter				
1 Off Campus Facilities - Big Creek Reserve Various Planning Projects - Emergency work due to the fires including right of entry agreements				Erika Carpenter				
1 Off Campus Facilities - CHES Warehouse - 318 Encinal - Seismic Tier 2 Evaluation		S	05/01/2021	Jose Sanchez	Chrissy THomure	Nikki Vamosi	\$	56,000
1 Off Campus Facilities - Educational Partnership Center Cal-SOAP Relocation to West Valley College (WVC) Rms 204 and 204B				Jose Sanchez				
1 Off Campus Facilities - Hahn Gallery Lease Studies				Oxo Slayer				
1 Student Facilities Building - CASFS Trailer 4 Conditions Assessment	01/06/2020	CO		Arthur Wellersdick	Not Applicable	Farm	\$	1,000
1 Student Housing West - Privatized (P3) Development		Н		Felix Ang	Not Applicable	Latham	\$	1,300,000
1 Thimann Laboratories -Seismic Replacement Pre-Design	10/31/2020	P/B	03/01/2021	Jose Sanchez	Thomure	Kletzer	\$	1,390,000
1 Long Range Development Planning (LRDP) Documents and Studies - 2020 - 2040 LRDP		S		Jolie Kerns		Latham		
Long Range Development Planning (LRDP) Documents and Studies - Cooling Water Master Plan (2020)	01/31/2022	S	01/31/2022	Matt DeMonner				
Long Range Development Planning (LRDP) Documents and Studies - Electrical Master Plan (2020)	04/01/2021	S	04/01/2021	Michael Cabak	Lane	Latham		
Long Range Development Planning (LRDP) Documents and Studies - Electrical Master Plan (2020)	04/01/2021	S	04/01/2021	Michael Cabak	Lane	Latham		
Long Range Development Planning (LRDP) Documents and Studies - Heating Water Master Plan (2020)	01/31/2022	S	01/31/2022	Matt DeMonner				
Long Range Development Planning (LRDP) Documents and Studies - Integrated Water (Watershed/Non-Potable) Master Plan (2020)	06/30/2022	S	06/30/2022	Matt DeMonner	Thomure	Latham		
Long Range Development Planning (LRDP) Documents and Studies - Westside Research Park Utilities Master Plan (2020)	04/30/2022	S	04/30/2022	Matt DeMonner				
3 Other (Major Maintenance and Fire Restoration)								\$6,346,000
Campus Utilities – Emergency West Sewer Main Replacement and Meter Relocation	05/01/2021	СО	04/01/2021	Nathan Weiner	Lane	Latham	\$	1,300,000
Campus Offices – Emergency West Sewer Main Replacement and Meter Relocation     Mount Hamilton - Lick Observatory Fire Restoration	12/31/2022	W		Andrea Hilderman	Nilsson	Rockosi	\$	4,775,000
Mount Hamilton - Lick Observatory Fire Restoration     Physical Education Facilities - East Field House Swimming Pool Filtration Improvements	03/31/2022	C	, . , .	Mark Firestone	Lane	Latham	\$	1,551,000
1 Physical Education Facilities - East Field House Swifffining Pool Filtration Improvements	03/31/2022	C	03/31/2022	ividi k rifestorie	Latte	Latilalli	ş	1,331,000
								***
4 Cellular Infrastructure Projects (funded by Cellular Companies-not included in totals)	42/24/2026		05/04/2021	A Calcard Calcada	Mark Anadharda	Latha		\$15,000
1 Antenna and Supporting Infrastructure – Crown-Castle Tower Verizon RRU Addition	12/31/2021	н	06/01/2021	Michael Cabak	Not Applicable	Latham	\$	5,000
1 Antenna and Supporting Infrastructures - AT&T and KZSC New Tower Feasibility Study	42/24/2026		06/04/2021	Michael Cabak	Mark Assellandels	Lathern		F 000
1 Antenna and Supporting Infrastructures - Crown Castle GT - Verizon H Frame	12/31/2021	Н		Michael Cabak	Not Applicable	Latham	\$	5,000
1 Mount Hamilton / UCO Lick Observatory - AT&T Monopole	12/01/2022	W	06/01/2021	Michael Cabak	Not Applicable	Belanger	\$	5,000

## Phase Legend

Phase Legend
P/B Programming/Budgeting/Scoping
P Preliminary Plans (Schematic Design and Design Development)
W Working Drawings
C Construction
CO Close Out
S Study
H Hold