

For a list of future major capital projects, see the 10-year Capital Financial Plan at: <http://planning.ucsc.edu/capital/>

124	Project Name	Forecast Completion Date	Phase	Project Phase Completion	PPDO Manager	CPSM Planner	Principal Officer	Target Budget
32 Major Capital Projects								\$474,397,194
1	2300 Delaware - Building C Room C143 Art Research Studio	12/31/2022	C	12/31/2022	Josh Francis	Angell	Van Leuven	\$ 2,590,000
1	2300 Delaware - Building A & B Research Office Renovation	12/01/2023	P	05/01/2022	Dave Tanza	Angell	Kletzer	\$ 145,000
1	2300 Delaware - Westside Research Park Clinical Sequencing Lab C0171 Renovation	01/31/2021	CO	01/24/2021	Dave Tanza	Brad Angell	John MacMillan	\$ 1,979,000
1	2300 Delaware (Westside Research Park) - B180 and B182 Social Documentation Lab	09/30/2025	P	12/31/2022	Andrea Hilderman	Angell	Shimizu	\$ 400,000
1	Antenna and Supporting Infrastructures - Macro Antenna Site Back-up Power	10/31/2023	C	10/31/2023	Nathan Weiner	Smith	Latham	\$ 1,642,000
1	Applied Sciences (Jack Baskin Engineering JBEE) - Seismic Retrofit Pre-design	05/31/2020	P/B	05/31/2020	Andrea Hilderman	Neha Diggikar	Wolf	\$ 1,202,000
1	Campus Parking - East Remote Parking Lot Improvements	12/30/2020	CO	09/15/2020	Nathan Weiner	Karen Smith	Latham	\$ 5,570,000
1	Campus Reference Materials - Seismic Surveys and Annual Seismic Study TIU Phase 2	07/01/2019	S	10/01/2020	Jose Sanchez	Neha Diggikar	Latham	\$ 2,363,500
1	Campus Utilities - Student Housing CHES Telecommunications Infrastructure Upgrades TIU Phase 2	10/15/2021	CO	03/01/2022	Josh Schneider	Brad Angell	Latham	\$ 13,781,000
1	Campus Utilities - Telecommunications Infrastructure Upgrade TIU Phase C Pre-design	09/01/2021	CO	12/30/2021	Franklin Dickinson	Brad Angell	Williams	\$ 14,602,000
1	Campus Utilities - Telecommunications Infrastructure Upgrade TIU Phase D Pre-design	05/01/2023	C	05/29/2020	Josh Schneider	Brad Angell	Williams	\$ 1,056,000
1	Campus Utilities - West Campus 21KV Development, Pre-Design	12/31/2022	P/B	12/01/2022	Michael Cabak	Karen Smith	Kletzer	\$ 50,000
1	Cogen - Cooling Tower 1 Replacement	12/31/2022	P	12/31/2022	Mark Firestone	Brad Angell	Latham	\$ 293,000
1	College Eight / Rachel Carson College - Dining Expansion Cap Project	12/31/2022	C	12/31/2020	Tanya Guerrero	Karen Smith	Latham	\$ 34,692,000
1	College Nine and Ten Dining Hall - Dining Commons Dish Room Modifications	12/20/2019	CO	12/10/2019	Gerald Greenleaf	Karen Smith	Latham	\$ 4,028,000
1	Cowell Student Health Center Expansion - Student Health & Wellness Expansion	H	H		Christy Ishimine Hatfiri	Karen Smith	Padgett	\$ 1,136,000
1	Earth and Marine Sciences Building (Natural Sciences Four) - Rooms D330 and D336 Ocean Sciences Facility	04/30/2022	C	04/30/2022	Mark Firestone	Karen Smith	Belanger	\$ 1,484,000
1	EH&S Environmental Health and Safety Facility, Research Materials Transfer Facility- Original Construction	04/30/2022	CO	04/30/2021	Andrea Hilderman	Karen Smith	Latham	\$ 19,437,000
1	Emergency Response Center - Storm Water Outfall Upgrades	09/30/2020	CO	09/30/2020	Nathan Weiner	Karen Smith	Kletzer	\$ 1,380,000
1	Institute of Arts and Sciences - Preliminary, Ancillary and Miscellaneous	P/B	P/B	05/31/2015	Jose Sanchez	Brad Angell	Galloway	\$ 1,276,000
1	Kresge College - Residential and Non-Residential Major Revitalization Phase 1	02/01/2023	C	05/30/2022	Kimberly Owen	Nilsson	Latham	\$ 170,000,000
1	Marine Science Campus - Marine Mammal Pools Renovation and Expansion, Phase 2 at Long Marine Lab	12/31/2022	CO	12/31/2022	Jose Sanchez	Lane	Belanger	\$ 9,736,000
1	Marine Science Campus, Coastal Science Campus - Coastal Biology Building Original Construction, (contract scope of work also includes projec	07/31/2019	CO	07/31/2019	Tanya Guerrero	Lane	Belanger	\$ 78,222,000
1	Mt Hamilton - Lick Observatory Fire Restoration - Picnic Area Restroom	09/30/2022	P	12/31/2021	Andrea Hilderman	Nilsson	Rockosi	\$ 715,000
1	Multiple Locations - Student Life Seismic Corrections 2B - Student Music East (KZSC) and Merrill College Recreation Room (Cantu Center)	09/12/2019	P	05/30/2018	Jose Sanchez	Campi	Padgett	\$ 684,000
1	Pedestrian Paths and Site Development - Great Meadow Bicycle Path Improvements Phase 2 (Phase II)	05/01/2021	CO	03/01/2021	Nathan Weiner	Thomure	Latham	\$ 1,341,000
1	Porter College - Dining Hall Seating Expansion Cap Project	12/31/2020	C	08/31/2020	Tanya Guerrero	Lane	Latham	\$ 1,799,700
1	Science and Engineering - Library Renovation 3rd Floor	11/12/2022	CO	11/30/2020	Andrea Hilderman	Nilsson	Cowell	\$ 5,430,000
1	Science and Engineering - Library Renovation Feasibility Study	12/31/2024	P/B	09/30/2016	Andrea Hilderman	Nilsson	Cowell	\$ 36,000,000
1	Science and Engineering Library - (1st) First Floor Renovation	06/30/2022	W	12/15/2021	Andrea Hilderman	Nilsson	Cowell	\$ 4,165,000
1	Science Library - Rooms 206, 214, 215 Active Learning Classroom Renovation	11/15/2019	CO	11/15/2019	Andrea Hilderman	Lane	Belanger	\$ 6,129,000
1	Westside Research Park (formerly 2300 Delaware) - Nano Atomic Lab (Van Lab)	06/01/2022	C	06/01/2022	Dave Tanza	Angell	Dr. Aming Yan	\$ 1,532,000
14 Minor Capital Projects								\$3,485,000
1	2300 Delaware Building A (Westside Research Park) - Genomic Institute Privacy Pods (Anchorage)	05/31/2022			Josh Francis	Angell	Lauder	\$ 61,000
1	Biomedical Sciences Facility (Natural Sciences Unit 51a) - Smoke Detector Upgrades	12/31/2018	CO	12/31/2018	Michael Cabak	Behling	Belanger	\$ 607,000
1	Campus Roads - Circulation and Infrastructure Extensions Phase 1 (Chinquapiin Extension)				Felix Ang		Latham	\$ 681,000
1	Campus Utilities - Jordan Gulch Sewer Line Bank Stabilization at the Old Kln	10/31/2022	W	06/01/2021	Nathan Weiner	Lane	Belanger	\$ 687,000
1	Campus Utilities - Natural Science II Preliminary Feasibility Study heat exhausting from 324A into 326 due to TIU	01/01/2021			Matt DeMonner	TBD	Sarah Barron	\$ -
1	College Nine Academic (Social Sciences One) - Room 423 Anthropology Lab Space HVAC	10/31/2022	P/B	06/30/2022	Mark Firestone			\$ -
1	Cowell Student Health - Office Alterations	12/31/2021			Josh Francis			\$ -
1	Infrastructure Planning Documents and Studies - Pre-design Study - Replace Outdated Hydrants	04/30/2022	W	04/30/2022	Mark Firestone		Kletzer	\$ 150,000
1	Mount Hamilton / UCO Lick Observatory - Main Building (120" Telescope) Flooring Study	P/B	P/B		Josh Francis	Not Applicable	Radovan	\$ 116,000
1	Natural Sciences Two - Room 249 Compact Storage	02/28/2022	W	10/31/2021	Jose Sanchez		Paul Koch	\$ -
1	Physical Education Facilities - West Field House Alterations	12/31/2022			Josh Francis			\$ -
1	Stevenson College (College Two) - House 4 Laundry Room	12/31/2022	W	04/28/2022	Gerald Greenleaf	Not Applicable		\$ 1,215,000
1	Student Facilities - Farm Chalet Seismic Retrofit				Jose Sanchez			\$ -
1	Surge Buildings / Temporary Structures / Trailers - Installation of Health Services Trailer Near Porter Academic	06/30/2018	CO	06/30/2018	Gerald Greenleaf	Campi	Padgett	\$ 655,000
21 CHES Maintenance Projects								\$4,051,000
1	Campus Wide Fire Alarm Upgrades - Phase II Modular Student Housing Village Replace Existing Devices	10/31/2022	W	04/28/2022	Gerald Greenleaf	Not Applicable	Latham	\$ 800,000
1	College Eight - Rachel Carson Fire Detector Replacement Apartments 3, 4, 5, and 6	10/01/2022	W	04/28/2022	Gerald Greenleaf	Not Applicable	Latham	\$ -
1	College Eight / Rachel Carson College - Residence Halls AL-DL and AG-DG Siding Replacement				Arthur Wellersdick			\$ -
1	College Eight / Rachel Carson College - Residence Halls Replace Fire Alarm Devices Garden Building A, B, and C	08/31/2022	C	08/19/2022	Gerald Greenleaf	Not Applicable	Latham	\$ 498,000
1	College Eight / Rachel Carson College - Residence Halls Replace Fire Alarm Devices L Building A, B, and C	08/31/2022	W	04/30/2022	Gerald Greenleaf	Not Applicable	Latham	\$ 498,000
1	College Nine and Ten - Residence Hall 6 FRP Repairs	04/15/2022			Josh Francis	Not Applicable	Sanders	\$ 55,000
1	College Nine and Ten - Residence Halls Repair ADA Corian Benches 2022	09/30/2022			Josh Francis			\$ -
1	College Nine Apartments 1 and 2 - Shower Replacements				Josh Francis			\$ -
1	Cowell College - Residence Halls Fire Alarm Panel Replacement	09/30/2024	P/B	04/30/2022	Gerald Greenleaf	Not Applicable	CHES	\$ -
1	Crown Merrill Apartments - Replacing Sliding Glass Doors - Installation 221 421 432 1021 1031 1122 1412				Gerald Greenleaf			\$ -
1	Faculty Housing - 208 Dickens Way, 236 Dickens Way, & 511 Hagar Court Remodel For Sale		P/B		Gerald Greenleaf			\$ -
1	Graduate Student Housing - Minor Refresh		P/B		Gerald Greenleaf	Not Applicable	CHES	\$ 1,500,000
1	Kresge College - Redwood Grove Apartments Sliding Glass Door Replacement		P/B		Gerald Greenleaf			\$ -
1	Merrill College - Dormitory A & B Furring/Insulation 2022	09/30/2022			Josh Francis	Not Applicable	Sanders	\$ 145,000
1	Oakes College - Generator GS-17 compliance overhaul		P		Nathan Weiner	Not Applicable	Angell	\$ -
1	Off-Campus Facilities - Laureate Court Apartments Kitchen and Bathroom Refresh		P/B		Gerald Greenleaf	Not Applicable	CHES	\$ -
1	Porter College - Residence Hall A Replace Fire Alarm Devices				Gerald Greenleaf			\$ -
1	Porter College - Residence Halls Shower Repair Placeholder	09/21/2022			Josh Francis			\$ -
1	Stevenson College - Residence Hall Bathroom Refresh Building 1, 2, 3, 4, 5, 6, 7, and 8	10/01/2023	P/B		Gerald Greenleaf	Not Applicable		\$ 125,000
1	Stevenson College (College Two) - Residence Halls 1-8 Only Lockset Installation	09/30/2022			Josh Francis			\$ -
1	Stevenson College (College Two) - Residence Halls Lighting Replacement Buildings 1 through 4, 6 & 8	10/01/2022	W	11/30/2021	Gerald Greenleaf	Not Applicable	CHES	\$ 430,000
10 Small Projects								\$25,000
1	John R. Lewis College (Social Sciences Unit Two) - John R. Lewis Entrance Sign				Jose Sanchez			\$ -
1	Mount Hamilton / UCO Lick Observatory - Replace Verizon's Hydrogen Fuel Cell with Propane Generator	12/01/2022	W	10/01/2021	Michael Cabak	Not Applicable		\$ 5,000
1	Mount Hamilton / UCO Lick Observatory - Storm Damage Repairs				Nathan Weiner			\$ -
1	Mount Hamilton / UCO Lick Observatory - UCO Lick Observatory Unirail System for Working Platform	01/31/2020	H		Arthur Wellersdick	Not Applicable	Halay	\$ 20,000
1	Off Campus Facilities - 2901 Mission St. Lease				Arthur Wellersdick			\$ -
1	Off Campus Facilities - UCSC SVC Building Improvements Security Systems	03/31/2022			Josh Francis	Lane	Wolf	\$ -
1	Physical Education Facilities - East Field House Gym Annex Alterations	12/31/2022			Josh Francis			\$ -
1	Quarry Plaza - ATM Lighting Update	12/01/2021	P	12/01/2021	Nathan Weiner	Nilsson		\$ -
1	Student Facilities - Farm Chalet Seismic Retrofit				Jose Sanchez	Karen Smith		\$ -
1	Surge Buildings / Temporary Structures / Trailers - Modular Building Crib Stabilization				Josh Francis			\$ -
40 Capital Planning Studies								\$13,384,497
1	2300 Delaware (Westside Research Park) - Building C Biosafety Level 2 ECE Laboratory				Dave Tanza			\$ -
1	2300 Delaware (Westside Research Park) - Buildings A & B Facility Assessment	05/31/2022	P/B	05/31/2022	Dave Tanza	Brad Angell	Karen Smith	\$ 217,000
1	2300 Delaware (Westside Research Park) - PV and Microgrid Study	12/01/2021	P/B	12/01/2021	Nathan Weiner	Smith		\$ -
1	Antenna and Supporting Infrastructure - Kresge oDAS Node Permanent Install				Michael Cabak			\$ -
1	Area Planning Documents and Studies - Historic District and Gateway Visioning Study				Jolie Kerns			\$ -
1	Bay Tree Bookstore - Improvement Study		P/B	02/01/2022	Jose Sanchez	Nilsson	Lucy Rojas	\$ 25,000
1	Campus Roads - Steinhart Way Install Vehicle Barriers		S		Oxo Slayer	Not Applicable	Latham	\$ 65,000
1	Campus Utilities - Infrastructure Pre-design Study - 12KV Express Ring Study	12/31/2022	S	12/01/2021	Michael Cabak		Latham	\$ 50,000
1	Campus Utilities - Reroute Gas Main at Agroecology Farm	12/30/2018	H	12/30/2018	Nathan Weiner	Lane	Kletzer	\$ 50,000
1	Clark Kerr Hall - Kerr Hall Seismic Retrofit		P/B	07/01/2020	Jose Sanchez	Angell		\$ 202,000
1	Coastal Sciences Campus - Terrace Wetland Enhancement Project Point Pond		S		Oxo Slayer	Not Applicable	Latham	\$ -
1	Cowell College - Residence Halls Seismic Tier Two Analysis				Jose Sanchez			\$ -
1	Crown College - Gauss, Descartes, Rutherford, Galileo - Wireless Access Point Upgrade and CCURE for Exterior Doors				Felix Ang			\$ -
1	Crown College - Lower Quad Residential Buildings Restrooms & MEP Project Feasibility (Gauss, Descartes, Rutherford, Galileo)		P/B		Andrea Hilderman	TBD	Houser	\$ 9,000,000
1	Faculty & Staff Housing - Employee Housing Program Project Pre-Design		P/B	06/30/2022	Andrea Hilderman	Angell	Latham	\$ 500,000
1	Fort Ord MBEST - Development RFI Support				Jolie Kerns			\$ -
1	Fort Ord MBEST - Incidental Take Permit Placeholder				Erika Carpenter			\$ -
1	Fort Ord MBEST - SGIP Microgrid Pre-Design				Michael Cabak			\$ -
1	Fort Ord UC MBEST - Entitlement Review				Oxo Slayer	Not Applicable	Kamaleswaran	\$ -
1	Humanities and Social Sciences Facility (Academic Unit One) - Room 201 Office	02/28/2022			Josh Francis			\$ -
1	Infrastructure Planning Documents and Studies - Campus Pedestrian Circulation Improvement	06/30/2017			Jolie Kerns		Tromp	\$ 113,550
1	Infrastructure Planning Documents and Studies - Campus Wide Distributed Renewable Energy Interconnection Study	12/31/2022	H	12/01/2021	Michael Cabak		Latham	\$ 80,000
1	Infrastructure Planning Documents and Studies - Moore Creek Kresge Tributary Improvements Study	07/01/2021	S	07/01/2021	Oxo Slayer	Lane	Kletzer	\$ 125,000
1	Infrastructure Planning Documents and Studies - Pre-design Study - Campus Domestic / Fire Water Upgrade of Existing Pressure Regulating Va	12/31/2019	S		Matt DeMonner			\$ 150,000
1	Long Range Development Planning (LRDP) Documents and Studies - Housing Mitigation (2020)				Jolie Kerns			\$ -
1	Long Range Development Planning Documents and Studies - CLRDP Implementation		S		Oxo Slayer	Not Applicable	Latham	\$ 166,947

1 Mount Hamilton / UCO Lick Observatory - Seismic Tier 3 Study at the Main Building					Josh Francis					
1 Multiple Locations - Campus Wide Building Name Project, Pilot Mock-up at College Eight		S			Jose Sanchez	Flaherty		Galloway		
1 Multiple Locations - Center of Innovation for Teaching and Learning (CITL) Pre-Design Study	07/01/2022	P/B	10/01/2021		Jose Sanchez	Angell				
1 Multiple Locations - Coastal Science Campus and 2300 Delaware Microgrid Grant	11/01/2017	P/B	11/01/2016		Rhonda Tramble	Campi		Galloway		
1 Multiple Locations - Regional Bikeshare Campus Infrastructure					Oxo Slayer					
1 Multiple Locations - Seismic Analysis and Corrections					Jose Sanchez					
1 Off Campus Facilities - Big Creek Reserve - Diagnose Inverter/Generator Malfunction					Jose Sanchez					
1 Off Campus Facilities - Big Creek Reserve - Solar Communications Telecoms Site					Erika Carpenter					
1 Off Campus Facilities - Big Creek Reserve Various Planning Projects - Emergency work due to the fires including right of entry agreements					Erika Carpenter					
1 Off Campus Facilities - Educational Partnership Center Cal-SOAP Relocation to West Valley College (WVC) Rms 204 and 204B					Jose Sanchez					
1 Off Campus Facilities - Hahn Gallery Lease Studies					Oxo Slayer					
1 Student Housing West - Privatized (P3) Development		H			Felix Ang	Not Applicable		Latham	\$	1,300,000
1 Thimann Laboratories - Seismic Replacement Pre-Design	10/31/2020	P/B	03/01/2021		Jose Sanchez	Thomure		Kletzer	\$	1,390,000
1 Long Range Development Planning (LRDP) Documents and Studies - 2020 - 2040 LRDP		S			Jolie Kerns			Latham		
Long Range Development Planning (LRDP) Documents and Studies - Cooling Water Master Plan (2020)	01/31/2022	S	01/31/2022		Matt DeMonner					
Long Range Development Planning (LRDP) Documents and Studies - Electrical Master Plan (2020)	04/01/2021	S	04/01/2021		Michael Cabak	Lane		Latham		
Long Range Development Planning (LRDP) Documents and Studies - Electrical Master Plan (2020)	04/01/2021	S	04/01/2021		Michael Cabak	Lane		Latham		
Long Range Development Planning (LRDP) Documents and Studies - Heating Water Master Plan (2020)	01/31/2022	S	01/31/2022		Matt DeMonner					
Long Range Development Planning (LRDP) Documents and Studies - Integrated Water (Watershed/Non-Potable) Master Plan (2020)	06/30/2022	S	06/30/2022		Matt DeMonner	Thomure		Latham		
Long Range Development Planning (LRDP) Documents and Studies - Westside Research Park Utilities Master Plan (2020)	04/30/2022	S	04/30/2022		Matt DeMonner					
3 Other (Major Maintenance and Fire Restoration)										\$6,346,000
1 Campus Utilities - Emergency West Sewer Main Replacement and Meter Relocation	05/01/2021	CO	04/01/2021		Nathan Weiner	Lane		Latham	\$	1,300,000
1 Mount Hamilton - Lick Observatory Fire Restoration	12/31/2022	W	12/31/2022		Andrea Hilderman	Nilsson		Rockosi	\$	4,775,000
1 Physical Education Facilities - East Field House Swimming Pool Filtration Improvements	04/30/2022	C	04/30/2022		Mark Firestone	Lane		Latham	\$	1,551,000
4 Cellular Infrastructure Projects (funded by Cellular Companies-not included in totals)										\$15,000
1 Antenna and Supporting Infrastructure - Crown-Castle Tower Verizon RRU Addition	12/31/2021	H	06/01/2021		Michael Cabak	Not Applicable		Latham	\$	5,000
1 Antenna and Supporting Infrastructures - AT&T and KZSC New Tower Feasibility Study					Michael Cabak					
1 Antenna and Supporting Infrastructures - Crown Castle GT - Verizon H Frame	12/31/2021	H	06/01/2021		Michael Cabak	Not Applicable		Latham	\$	5,000
1 Mount Hamilton / UCO Lick Observatory - AT&T Monopole	12/01/2022	W	06/01/2021		Michael Cabak	Not Applicable		Belanger	\$	5,000

Phase Legend	
P/B	Programming/Budgeting/Scoping
P	Preliminary Plans (Schematic Design and Design Development)
W	Working Drawings
C	Construction
CO	Close Out
S	Study
H	Hold