For a list of future major capital projects, see the 10-year Capital Financial Plan at: http://planning.ucsc.edu/capital/

5	Project Name	Forecast Completion Date	Phase	Project Phase Completion	PPDO Manager	CPSM Planner	Principal Officer	Target Budget
Major Capital Projec		02/20/2024	60	04/20/2022	Jack Francis	Annell	Verluguer	\$474,086,50
2300 Delaware (Westside	; C Room C143 Art Research Studio PResearch Park) - B180 and B182 Social Documentation Lab	03/30/2024 09/30/2025	CO C	07/26/2024	Josh Francis Andrea Hilderman	Angell Sokol	VanLueven Shimizu	5,100,00
Applied Sciences (Jack Bas	Infrastructures - Macro Antenna Site Back-up Power skin Engineering JBEB) - Seismic Retrofit Pre-design ding Renovation for Student Services	10/31/2023 06/17/2020	CO P/B		Nathan Weiner Andrea Hilderman Jose Sanchez	Smith Neha Diggikar	Latham Wolf	1,642,00 1,202,00
Campus Parking and Road	ds - Electric Bus Charger Installation	06/30/2025	P	10/01/2020	Michael Cabak	Naha Dissilas	Lathaus	2 262 50
Campus Utilities - Campus	rials - Seismic Surveys and Annual Seismic Study 2018-2019 s Central Heating Loop System Modernization	07/01/2019	S W		Jose Sanchez Phil Boutelle	Neha Diggikar	Latham	2,363,50
·	e Gas Main at Agroecology Farm t Housing CHES Telecommunications Infrastructure Upgrades TIU Phase 2	10/30/2024	С	10/30/2024	Nathan Weiner Tyler Sutton	Lane	Kletzer	1,875,00
	st Central Structured Cabling Phase D Jampus 21KV Development, Pre-Design	01/01/2026	P/B	01/01/2024	Tyler Sutton Michael Cabak	Karen Smith	Kletzer	50,00
Coastal Biology Building -	Standby Generator GS-060 Corrections	10/31/2024	СО	10/31/2024 03/31/2025	Marc Douvia			
Cowell Student Health Cer	rson College - Dining Expansion Cap Project nter Expansion - Student Health & Wellness Expansion	12/23/2022	C H	03/31/2025	Andrea Hilderman Jose Sanchez	Karen Smith Karen Smith	Latham Padgett	34,692,00 1,136,00
-	ower Quad Wireless and CCURE Ilth and Safety Facility, Research Materials Transfer Facility- Original Construction	04/30/2022	со	04/30/2021	Tyler Sutton Andrea Hilderman	Karen Smith	Latham	19,437,00
Kresge College - Non-Acad Kresge College - Residenti	demic Renovation Project ial and Non-Residential Major Revitalization Phase 1	08/11/2025 02/01/2023	С	10/04/2022	Nathan Jensen Kimberly Owen	Nilsson Nilsson	Latham	170,000,00
Marine Science Campus -	Marine Mammal Pools Renovation and Expansion, Phase 2 at Long Marine Lab				Jose Sanchez			
Multiple Locations - Stude	vatory Fire Restoration - Picnic Area Restroom ent Life Seismic Corrections 2B - Student Music East (KZSC) and Merrill College Recreation Room (Cantu Center)	09/30/2025 09/12/2019	P P		Andrea Hilderman Jose Sanchez	Nilsson Campi	Bruce Macintosh Padgett	715,00 684,00
	o - Main Building Rooms 420, 422, 486, & 488 Research Upgrades or Standby Power Improvements	09/30/2025 07/01/2025	P/B C		Josh Francis Nathan Weiner	Angell	Ciravolo	5,00 2,337,00
	CSC SCV Building Improvements - 2nd & 3rd Floor Security Cameras - Cook House Building Envelope Improvements	11/01/2025	Р	04/30/2024	Josh Francis Oxo Slaver	Nilsson		193,00
Rachel Carson College (Co	ollege Eight) - Residence Halls Shower Door Installation at Buildings AL, BL, CL, DL, AG, BG, CG, DG	08/31/2021 12/31/2024	C P/B	12/31/2020		Lane Nilsson	Latham Cowell	1,831,00 36,000,00
Science and Engineering L	- Library Renovation Feasibility Study Library - (1st) First Floor Renovation	06/01/2024	СО	06/01/2024	Andrea Hilderman	Nilsson	Cowell	5,065,00
,	(Natural Sciences Unit Three) - 309-311 Suite Wet Lab Remodel Phase 1 Hagar Development	06/30/2025 12/30/2026	W C	09/30/2024 12/30/2026	Josh Francis Michael Fukutome	Nilsson Smith	Sartain Ed Reiskin	- 145,615,00
	Phase 2 Heller Development hterdisciplinary Instruction and Research Building Seismic Replacement		P/B P	07/30/2024	Michael Fukutome Jose Sanchez			
University House - Demoli	lition and Reconstruction Predesign		P/B		Jose Sanchez	Thomure	Tromp	613,00
	2300 Delaware) - Building A & B Research Office Renovation 2300 Delaware) - Building C Buildout and Infrastructure	12/01/2026 10/30/2030	W P/B	08/30/2024 08/01/2024	Dave Sullivan Dave Sullivan	Dlubac Dlubac	bradley angel	36,612,0 1,500,0
	2300 Delaware) - C0171 BSL-2 Teaching & Remote Work Lab formerly 2300 Delaware) - Building C ECE Laboratories	10/01/2025 01/30/2025	P C	07/01/2024	Dave Sullivan Dave Sullivan	Dlubac Dlubac	Brad Angell Bradley Angell	7,891,0 5,472,0
		01/30/2023	C	01/30/2023	Dave Sumvan	Diabac	brudicy Angen	
	ity (Natural Sciences Unit Six) - Smoke Detector Upgrades	12/31/2018	со	12/31/2018	Michael Cabak	Behling	Belanger	\$3,607,1 607,0
ampus Roads - Circulatio ampus Roads - Hagar Dri	on and Infrastructure Extensions Phase 1 (Chinquapin Extension)	11/01/2025	w	01/01/2025	Felix Ang Nathan Weiner			
Campus Utilities - Campus	s Cooling Water System Optimization and Resiliency Modifications		P/B		Matt DeMonner	lano	l ather	
College Nine Academic (So	Gulch Sewer and Bank Stabilization ocial Sciences One) - Room 423 Modifications	10/31/2024 09/15/2024	С	10/31/2024	Nathan Weiner Phil Boutelle	Lane	Latham	681,0
	ocial Sciences One) - Room 435 Laboratory Modifications One) - Residence Halls & French House Onity Lockset Installation	04/30/2025 07/31/2024	P/B CO		Josh Francis Josh Francis	Sokol	Ciravolo S. Sanders	475,0
nfrastructure Planning Do	ocuments and Studies - Wharf Fire Hydrant Replacement Project	11/30/2023	C		Nathan Weiner		Kletzer	150,0
Mount Hamilton / UCO Lic	ick Observatory - Main Building (120" Telescope) Flooring Study ick Observatory - Mount Hamilton Fall Protection Project	01/31/2020	С		Josh Francis Arthur Wellersdick	Not Applicable	Halay	122,0
	ick Observatory - Replace Fire Hydrants al Arts Research Center and Music Center Security Upgrades C-cure and Camera Additions	10/01/2023	СО	10/01/2023	Nathan Weiner Shawn Howard	Not Applicable		690,1
Natural Sciences Unit Two	o - Main Building Rooms 110 and 178 Remodel	06/30/2025	Р	09/30/2024	Josh Francis	Nilsson	Sartain	227,0
Off Campus Facilities - Big	0 Panetta Ave Third Floor Alterations g Creek Reserve Whale Point Cabin & Gatehouse Repairs	06/30/2023	СО	06/30/2023	Jose Sanchez Josh Francis	Nilsson	Dayton	
	icon Valley Campus Digital Signboard Install ies - Installation of Ceiling Fans in Multiple Buildings		Р		Tyler Sutton Eric Coatney			
Surge Buildings / Tempora	ary Structures / Trailers - Installation of Health Services Trailer Near Porter Academic	06/30/2018	СО	06/30/2018	Gerald Greenleaf	Campi	Padgett	655,0
CHES Maintenance P	-							\$3,810,0
	rson Fire Alarm Control Panel Unit Replacement wis College - Residence Hall 2 ADA Shower Bench Repairs 3rd & 4th Floors	09/15/2024	w	02/29/2024	Gerald Greenleaf Josh Francis	Not Applicable Not Applicable	Latham Sanders	500,0 65,0
	ovost House) - Window Replacement ce Halls B Furring Insulation 2024	06/30/2024 09/30/2024	CO CO		Josh Francis Josh Francis	Not Applicable Not Applicable	Sanders Sanders	120,0 125,0
Modular Student Housing	y Village - Village B Quad Rain Tank Installation				Arthur Wellersdick			123,0
	partments 1-6 Exterior Stairs / Walkways Repairs forms A-D Shower Doors Limited Replacement	09/30/2023	СО	06/30/2024	Josh Francis Tyler Sutton	Not Applicable	Sanders	
Stevenson College (College	ge Two) - Residence Halls Interior Refresh Buildings 5, 6, 7, and 8				Felix Ang	Not Applicable	Latham	3,000,0
Non-Capital Projects Campus Roads - Adding Sh					Oxo Slayer			\$1,697,1
Campus Utilities - 1 Million	on Gallon Storage Tank Repainting	10/01/2025	W	03/01/2024	Alex Yasbek	Not Applicable		733,0
Campus Utilities - City U4 Campus Utilities - Emerge	: Tank Replacement ency Water System Pump Station Refurbishment	10/15/2025	W	03/01/2024	Oxo Slayer Alex Yasbek	Not Applicable		594,1
	Work Agreement for Regulator install on West side of Natural Bridges Drive enter – HVAC Retrofit for Air Conditioning	12/31/2021	S P/B	12/31/2021	Oxo Slayer Matt DeMonner	Not Applicable		5,0
Hahn Student Services - Er	Ergonomics Renovation		P/B		Katrina Hall	Not Applicable		5,0
Jack Baskin Engineering Bi Kerr Hall - Entryway Seism	suilding - Monument Sign Installation nic Retrofit				Jose Sanchez Jose Sanchez			
	Marine Mammal Pools Renovation and Expansion, Phase 2 at Long Marine Lab (CDFW) ick Observatory - Replace Verizon's Hydrogen Fuel Cell with Propane Generator	04/01/2024	С	12/30/2023	Jose Sanchez Michael Cabak	Not Applicable		5,0
Mount Hamilton / UCO Lic	ick Observatory - Residence Demolition	09/30/2024	c	09/30/2024	Josh Francis	Not Applicable	Halay	-,-
	n and Marine Science and Thimann Labs - Replace Autoclaves er Campus Sinkhole Remediation Plan & Improvements		Р		Phil Boutelle Nathan Weiner			
	even) - Academic Building, Oakes College Residences A, B, C, D, Tutorial Commons Building, and Dorms 1-4 Genera C Santa Cruz Silicon Valley Campus Lobby Wall Improvements	tor (GS-17) Replace	Р	04/01/2024	Nathan Weiner Tyler Sutton			
Pedestrian Paths & Site De	evelopment - ADA Ramp Site Development at Baskin Circle	08/31/2024	С	08/27/2024	Nathan Weiner	Not Applicable		70,0
Porter College - Academic University House - Deactiv	c Building Courtyard Nion McEvoy Monument vation and Preservation				Jose Sanchez Arthur Wellersdick			
	2, C4, C5, C6, D1, D2, E1, and E2 Seismic Corrections 2300 Delaware) - Building C Waste and Junk Disposal		С		Jose Sanchez Dave Sullivan	Dlubac		85,0
	m Emergency Egress Road Improvements		P/B		Alex Yasbek			200,0
Planning Studies								\$14,824,4
2300 Delaware (Westside Agroecology Farm - Equip	e Research Park) - PV and Microgrid Study oment Barn Replacement	12/01/2021	S	12/01/2021	Phil Boutelle Jose Sanchez			447,0
Area Planning Documents	s and Studies - Historic District and Gateway Visioning Study s and Studies - Westside Research Park Master Plan	02/01/2018	D/P	02/01/2019	Jolie Kerns Jolie Kerns	Campi	Tromp	360,0
Campus Parking - East Rer	mote Lot 104 Metro Bus Turnaround	02/01/2018	P/B	02/01/2018	Oxo Slayer	Campi	Попір	300,0
Campus Pedestrain Circula Campus Reference Materi	lation Improvement rials - Seismic Surveys - UCOP Seismic Policy Tier 2 and 3 Evaluations	12/31/2024			Jolie Kerns Jose Sanchez			
Campus Roads - Bike Safe	ety Study	03/31/2024	S		Oxo Slayer			140,0
	ollege Bus Stops Improvements and Bike Share Docks				Oxo Slayer Oxo Slayer			
	t Way Install Vehicle Barriers ckler Cogeneration Plant) - Turbine Enclosure Filtration Upgrade Study		S P/B		Oxo Slayer Matt DeMonner	Not Applicable	Latham	25,0
Charging & Fueling Station	ns - Corporation Yard Fleet EV Charging Stations tions - Heat Plant Electric Vehicle (EV) Charger Installation		P/B P/B		Michael Cabak Michael Cabak	Heidi Dlubac		
Clark Kerr Hall - Kerr Hall S	Seismic Retrofit				Jose Sanchez			
	- Terrace Wetland Enhancement Project Point Pond te Halls Seismic Tier Two Analysis		СО		Oxo Slayer Jose Sanchez	Not Applicable	Latham	
	One) - Turner, Parrington, Beard, Morison, Prescott, Parkman, and Adams Houses Seismic Repairs		P/B		Josh Francis	Sokol	Houser	9,000,0
Emergency Response Cen	uad Residential Buildings Restrooms & MEP Project Feasibility (Gauss, Descartes, Rutherford, Galileo) nter - Install PV Solar Microgrid, Battery Storage, and EV Chargers				Andrea Hilderman Phil Boutelle	Sokol	Houser	9,000,0
_	Documents and Studies - 2021 LRDP TDM Program Documents and Studies - Campus Wide Conservation Habitat Conservation Plan	06/30/2024 01/30/2025	S		Oxo Slayer Erika Carpenter	Not Applicable		1,800,
Fort Ord MBEST - Develop					Jolie Kerns			
Fort Ord MBEST - SGIP Mi	icrogrid Pre-Design	12/30/2024	н	12/01/2023	Erika Carpenter Michael Cabak			
	st Parcel Joby Modular Project iences Facility - Building 1 Room 123 Lactation Space Conversion		P/B	06/05/2024	Oxo Slayer Josh Francis	Not Applicable	Bruinooge	
Infrastructure Planning Do	ocuments and Studies - Campus Decarbonization & Electrification Project	05/00/0047	.,-		Phil Boutelle		-	
•	ocuments and Studies - Campus Pedestrian Circulation Improvement ocuments and Studies - Campus Wide Distributed Renewable Energy Interconnection Study	06/30/2017 12/31/2025	н	12/01/2021	Jolie Kerns Michael Cabak		Tromp Latham	113, 80,
	ocuments and Studies Moore Creek Kresge Tributary Improvements Study Building (Applied Sciences) - Room 57 Power Connection Installation	07/01/2021	S P/B	07/01/2021	Oxo Slayer Michael Cabak	Lane	Kletzer	125,0
ong Range Development	t Planning (LRDP) Documents and Studies - Circulation Master Plan (2020)		S		Oxo Slayer	Not Applicable	Reiskin	600,0
	t Planning (LRDP) Documents and Studies - Hydrology and Water Resource Mitigation Measures t Planning (LRDP) Documents and Studies - Wildfire Vegetation Management Plan				Erika Carpenter Erika Carpenter			
Long Range Development	t Planning Documents and Studies - CLRDP Implementation ick Observatory - Seismic Tier 3 Study at the Main Building		S		Oxo Slayer Josh Francis	Not Applicable	Ed Reiskin	166,9
Multiple Locations - Camp	pus Wide Building Name Project, Pilot Mock-up at College Eight		S		Jose Sanchez	Flaherty	Galloway	
Multiple Locations - Regio Multiple Locations - Science	onal Bikeshare Campus Infrastructure nce Hill Lighting Upgrades	06/19/2023	P P	12/31/2023	Oxo Slayer Nathan Weiner			55,0
	mic Analysis and Corrections hancellor's House (120 Getchell St.) Post-Purchase Remodel	12/31/2026	Р		Jose Sanchez	Not Applied !-	UCOP	
Off Campus Enciliain - C'				17/31/70/4	Arthur Wellersdick	MOT WADDIICADIG	ULUF.	626,00

Off Campus Facilities - Big Creek Reserve - Canyon Road Flood Damage Repairs 2023 Off Campus Facilities - UC Santa Cruz Silicon Valley Campus Electric Vehicle Chargers Original Ranch Buildings - Cooperage Reconstruction Pedestrian Paths and Site Development - Cave Gulch Empire Cave Entrance Gate	09/30/2024	С	.,.,	Josh Francis Phil Boutelle Jolie Kerns Oxo Slayer	Nilsson	Dayton	1,236,000
1 Sinsheimer Laboratories (Natural Sciences Unit Three) - Rooms 132 & 239 Power Reliability Feasibility Study		P/B		Michael Cabak	Heidi Dlubac		50,000
1 Westside Research Park (2300 Delaware) - C151 480VAC 30A Power Supply	06/01/2024	P/B	09/01/2023	Michael Cabak			
8 Other (Major Maintenance and Fire Restoration)							\$6,750,000
1 Mount Hamilton - Lick Observatory Fire Restoration	12/31/2025	W	12/31/2024	Andrea Hilderman	Nilsson	Bruce Macintosh	6,750,000
1 Campus Roads - Campus Street Striping 2023	08/01/2025	W		Alex Yasbek	Not Applicable		
1 Campus Roads - Heller Drive Bridge Spall Repairs 2024	08/31/2025	W		Alex Yasbek	Not Applicable		
1 Cogen - Cooling Tower 1 Replacement	03/01/2023	Р	03/01/2023	Matt DeMonner	Brad Angell		293,000
1 Earth and Marine Sciences Building (Natural Sciences Four) - Fire Alarm Upgrades				Tyler Sutton			
1 Multiple Locations - Sinsheimer Labs and Physical Science Building Standby Generators GS-37 and GS-39				Phil Boutelle			
1 Porter College - Academic, Dining, and Houses A & B Electrification Pre-Design				Phil Boutelle			150,000
1 Sinsheimer Labs - Mechanical, HVAC, and Controls Renewal				Phil Boutelle			
3 Cellular Infrastructure Projects (funded by Cellular Companies)							\$0
1 Antenna and Supporting Infrastructure – Crown-Castle Tower Dish Co-Location				Michael Cabak			
1 Antenna and Supporting Infrastructure – Kresge oDAS Node Permanent Install		W		Michael Cabak			
1 Antenna and Supporting Infrastructures - AT&T and KZSC New Tower Feasibility Study	12/30/2024	W	12/01/2023	Michael Cabak			

Phase Legend

- Phase Legend
 P/B Programming/Budgeting/Scoping
 P Preliminary Plans (Schematic Design and Design Development)
 W Working Drawings
 C Construction
 CO Close Out
 S Study
 H Hold