Project Name	Forecast Completion Date	Phase	Project Phase Completion	PPDO Manager	CPSM Planner	Principal Officer	Target Budget
Major Capital Projects 2300 Delaware - Building C Room C143 Art Research Studio 2300 Delaware (Westside Research Park) - B180 and B182 Social Documentation Lab	03/30/2024 09/30/2025	CO C		Josh Francis Andrea Hilderman	Angell Sokol	VanLueven Shimizu	\$453,513,50 5,100,000
Antenna and Supporting Infrastructures - Macro Antenna Site Back-up Power Bay Tree Bookstore - Building Renovation for Student Services	10/31/2023	со	10/31/2023	Nathan Weiner Jose Sanchez	Smith	Latham	1,642,00
Campus Parking and Roads - Electric Bus Charger Installation Campus Reference Materials - Seismic Surveys and Annual Seismic Study 2018-2019	06/30/2025 07/01/2019	P S	09/01/2023 10/01/2020	Michael Cabak Jose Sanchez	Heidi Dlubac Neha Diggikar	Dan Henderson / TAP: Latham	S 2,363,50
Campus Utilities - Campus Central Heating Loop System Modernization Campus Utilities - Reroute Gas Main at Agroecology Farm Campus Utilities - Student Housing CHES Telecommunications Infrastructure Upgrades TIU Phase 2	10/30/2024	W C	10/30/2024	Phil Boutelle Nathan Weiner Tyler Sutton	Lane	Kletzer	1,875,00
Campus Utilities - TIU Cross-Campus Structured Cabling Phase D Campus Utilities - West Campus 21KV Development, Pre-Design	01/01/2026	P/B	01/01/2024	Tyler Sutton Michael Cabak	Karen Smith	Kletzer	50,00
Coastal Biology Building - Standby Generator GS-060 Corrections College Eight / Rachel Carson College - Dining Expansion Cap Project Crown College - Crown Lower Quad Wireless and CCURE	12/31/2024 12/23/2022	CO C	12/31/2024 03/31/2025	Marc Douvia Andrea Hilderman Tyler Sutton	Karen Smith	Latham	34,692,00
Kresge College - Ron-Academic Renovation Project Kresge College - Residential and Non-Residential Major Revitalization Phase 1	08/26/2025 02/01/2023	С	10/04/2022	Nathan Jensen Kimberly Owen	Nilsson Nilsson	Latham	170,000,00
Marine Science Campus - Marine Mammal Pools Renovation and Expansion, Phase 2 at Long Marine Lab Marine Science Campus - Marine Mammal Pools Renovation and Expansion, Phase 2 at Long Marine Lab (CDFW)				Jose Sanchez Jose Sanchez			
Mt Hamilton – Lick Observatory Fire Restoration - Picnic Area Restroom Multiple Locations - Student Life Seismic Corrections 2B - Student Music East (KZSC) and Merrill College Recreation Room (Cantu Center) Natural Sciences Unit Two - Main Building Rooms 420, 422, 486, & 488 Research Upgrades	09/30/2025 09/12/2019 09/30/2025	P P P/B	12/31/2024 05/30/2018 06/17/2024	Andrea Hilderman Jose Sanchez Josh Francis	Nilsson Campi	Bruce Macintosh Padgett Ciravolo	715,00 684,00 5,00
Oakes College - Generator Standby Power Improvements Original Ranch Buildings - Cook House Building Envelope Improvements	07/01/2025 11/01/2025	C P	07/01/2025 04/30/2024	Nathan Weiner Oxo Slayer	Angell Nilsson		2,337,00 193,00
Rachel Carson College (College Eight) - Residence Halls Shower Door Installation at Buildings AL, BL, CL, DL, AG, BG, CG, DG Science and Engineering - Library Renovation Feasibility Study	08/31/2021 12/31/2024	C P/B	12/31/2020 12/31/2024	Tyler Sutton Andrea Hilderman	Lane Nilsson	Latham Cowell Cowell	1,831,00 36,000,00
Science and Engineering Library - (1st) First Floor Renovation Sinsheimer Laboratories (Natural Sciences Unit Three) - 309-311 Suite Wet Lab Remodel Student Housing West - Phase 1 Hagar Development	06/01/2024 06/30/2025 12/30/2026	CO W C		Andrea Hilderman Josh Francis Michael Fukutome	Nilsson Nilsson Smith	Sartain Ed Reiskin	5,065,00 - 145,615,00
Student Housing West - Phase 2 Heller Development Thimann Laboratories - Interdisciplinary Instruction and Research Building Seismic Replacement		P/B P	07/30/2024	Michael Fukutome Jose Sanchez			
University House - Demolition and Reconstruction Predesign Westside Research Park (2300 Delaware) - Building A & B Research Office Renovation Westside Research Park (2300 Delaware) - Building C Buildout and Infrastructure	12/01/2026 10/30/2030	P/B W P/B	08/30/2024 08/01/2024	Jose Sanchez Dave Sullivan Dave Sullivan	Thomure Dlubac Dlubac	Tromp bradley angel	613,00 36,612,00 1,500,00
Westside Research Park (2300 Delaware) - Building C Buildout and Iffrastructure Westside Research Park (2300 Delaware) - C0171 BSL-2 Teaching & Remote Work Lab Westside Research Park (formerly 2300 Delaware) - Building C ECE Laboratories	10/30/2030 10/01/2025 01/30/2025	P P C	07/01/2024 07/01/2024 01/30/2025	Dave Sullivan Dave Sullivan	Dlubac Dlubac	Brad Angell Bradley Angell	7,891,00 5,472,00
Minor Capital Projects			, ,				\$2,375,18
Biomedical Sciences Facility (Natural Sciences Unit Six) - Fire Alarm Corrections Campus Roads - Hagar Drive Sinkhole Mitigation Campus Utilities - Campus Cooling Water System Optimization and Resiliency Modifications	11/01/2025	W W	01/01/2025	Michael Cabak Nathan Weiner	Heidi Dublac	Bryan Gaensler	
Campus Utilities - Campus Cooling Water System Optimization and Resiliency Modifications Campus Utilities - Jordan Gulch Sewer and Bank Stabilization College Nine Academic (Social Sciences One) - Room 423 Modifications	10/31/2024 09/15/2024	P/B C	10/31/2024	Matt DeMonner Nathan Weiner Phil Boutelle	Lane	Latham	681,00
College Nine Academic (Social Sciences One) - Room 435 Laboratory Modifications Mount Hamilton / UCO Lick Observatory - Main Building (120" Telescope) Flooring Study	04/30/2025	P/B	06/30/2024	Josh Francis Josh Francis	Sokol	Ciravolo	
Mount Hamilton / UCO Lick Observatory - Mount Hamilton Fall Protection Project Mount Hamilton / UCO Lick Observatory - Replace Fire Hydrants Multiple Legations - Digital Arts Research Content and Music Content Security Ungrades Course and Compare Additions	01/31/2020 10/01/2023	C CO	10/15/2024 10/01/2023	Arthur Wellersdick Nathan Weiner	Not Applicable Not Applicable	Halay	122,00 690,18
Multiple Locations - Digital Arts Research Center and Music Center Security Upgrades C-cure and Camera Additions Natural Sciences Unit Two - Main Building Rooms 110 and 178 Remodel Off Campus Facilities - 100 Panetta Ave Third Floor Alterations	06/30/2025	Р	09/30/2024	Shawn Howard Josh Francis Jose Sanchez	Nilsson	Sartain	227,00
Off Campus Facilities - Big Creek Reserve Whale Point Cabin & Gatehouse Repairs Off Campus Facilities - Silicon Valley Campus Digital Signboard Install	06/30/2023	СО	06/30/2023	Josh Francis Tyler Sutton	Nilsson	Dayton	
Physical Education Facilities - Installation of Ceiling Fans in Multiple Buildings Surge Buildings / Temporary Structures / Trailers - Installation of Health Services Trailer Near Porter Academic	06/30/2018	P CO	06/30/2018	Eric Coatney Gerald Greenleaf	Campi	Padgett	655,00
CHES Maintenance Projects College Eight - Rachel Carson Fire Detector Replacement Apartments 3, 4, 5, and 6	10/01/2022	W	04/28/2022	Michael Dolder	Not Applicable	Latham	\$310,00
College Nine & John R. Lewis College - Residence Hall 2 ADA Shower Bench Repairs 3rd & 4th Floors Kresge College House (Provost House) - Window Replacement	09/15/2024 06/30/2024	W CO	02/29/2024 08/31/2024	Josh Francis Josh Francis	Not Applicable Not Applicable	Sanders Sanders	65,00 120,00
Merrill College - Residence Halls B Furring Insulation 2024 Rachel Carson College - Apartments 1-6 Exterior Stairs / Walkways Repairs	09/30/2024 09/30/2023	CO CO	08/31/2024 06/30/2024	Josh Francis Josh Francis	Not Applicable Not Applicable	Sanders Sanders	125,00
Rachel Carson College - Dorms A-D Shower Doors Limited Replacement Stevenson College - Stevenson Preceptor House Seismic Retrofit				Tyler Sutton Jose Sanchez			
Non-Capital Projects Campus Roads - Adding Sharrows to Campus Roads				Oxo Slayer			\$290,00
Campus Utilities - City U4 Tank Replacement Campus Utilities - PG&E Work Agreement for Regulator install on West side of Natural Bridges Drive	12/31/2021	S	12/31/2021	Oxo Slayer Oxo Slayer	Not Applicable		5,00
Cowell Student Health Center – HVAC Retrofit for Air Conditioning Hahn Student Services - Ergonomics Renovation Jack Baskin Engineering Building - Monument Sign Installation		P/B		Matt DeMonner Katrina Hall Jose Sanchez			
Kerr Hall - Entryway Seismic Retrofit Mount Hamilton / UCO Lick Observatory - Residence Demolition	09/30/2024	С	09/30/2024	Jose Sanchez Josh Francis	Not Applicable	Halay	
Multiple Locations - Earth and Marine Science and Thimann Labs - Replace Autoclaves Multiple Locations - Lower Campus Sinkhole Remediation Plan & Improvements	(00.47) 0	Р	04/04/2024	Phil Boutelle Nathan Weiner			
Oakes College (College Seven) - Academic Building, Oakes College Residences A, B, C, D, Tutorial Commons Building, and Dorms 1-4 Generator Off Campus Facilities - UC Santa Cruz Silicon Valley Campus Lobby Wall Improvements Porter College - Academic Building Courtyard Nion McEvoy Monument	r (GS-17) Replac	Р	04/01/2024	Nathan Weiner Tyler Sutton Jose Sanchez			
University House - Deactivation and Preservation Village Housing - Unit F Accessible Parking and Routes Upgrades				Arthur Wellersdick Katrina Hall			
Village Housing - Units C2, C4, C5, C6, D1, D2, E1, and E2 Seismic Corrections Westside Research Park (2300 Delaware) - Building C Waste and Junk Disposal		C		Jose Sanchez Dave Sullivan	Dlubac		85,00
Campus Roads - Arboretum Emergency Egress Road Improvements Planning Studies		P/B		Alex Yasbek			200,00 \$14,224,49
2300 Delaware (Westside Research Park) - PV and Microgrid Study Agroecology Farm - Equipment Barn Replacement	12/01/2021	S	12/01/2021	Phil Boutelle Jose Sanchez			447,00
Area Planning Documents and Studies - Historic District and Gateway Visioning Study Area Planning Documents and Studies - Westside Research Park Master Plan Company Parking - Foot Remote Let 104 Master Bus Turneround	02/01/2018	P/B	02/01/2018	Jolie Kerns Jolie Kerns	Campi	Tromp	360,00
Campus Parking - East Remote Lot 104 Metro Bus Turnaround Campus Reference Materials - Seismic Surveys - UCOP Seismic Policy Tier 2 and 3 Evaluations Campus Roads - Bike Safety Study	12/31/2024 03/31/2024	S		Oxo Slayer Jose Sanchez Oxo Slayer			140,00
Campus Roads - Heller Traffic Signal Study Campus Roads - Oakes College Bus Stops Improvements and Bike Share Docks				Oxo Slayer Oxo Slayer			.,
Campus Roads - Steinhart Way Install Vehicle Barriers Central Heating Plant (Fackler Cogeneration Plant) - Turbine Enclosure Filtration Upgrade Study		S P/B		Oxo Slayer Matt DeMonner	Not Applicable	Latham	25,00
Charging & Fueling Stations - Corporation Yard Fleet EV Charging Stations Charging and Fueling Stations - Heat Plant Electric Vehicle (EV) Charger Installation Clark Kerr Hall - Kerr Hall Seismic Retrofit		P/B P/B		Michael Cabak Michael Cabak Jose Sanchez	Heidi Dlubac		
Coastal Sciences Campus - Terrace Wetland Enhancement Project Point Pond Cowell College - Residence Halls Seismic Tier Two Analysis		СО		Oxo Slayer Jose Sanchez	Not Applicable	Latham	
Cowell College (College One) - Turner, Parrington, Beard, Morison, Prescott, Parkman, and Adams Houses Seismic Repairs Crown College - Lower Quad Residential Buildings Restrooms & MEP Project Feasibility (Gauss, Descartes, Rutherford, Galileo)		P/B		Josh Francis Andrea Hilderman	Sokol	Houser	9,000,00
Emergency Response Center - Install PV Solar Microgrid, Battery Storage, and EV Chargers Environmental Planning Documents and Studies - 2021 LRDP TDM Program Environmental Planning Documents and Studies - Campus Wide Conservation Habitat Conservation Plan	06/30/2024 01/30/2025	S		Phil Boutelle Oxo Slayer Erika Carpenter	Not Applicable		1,800,00
Fort Ord MBEST - Development RFI Support Fort Ord MBEST - Incidental Take Permit Placeholder	0-1,00,-0-0			Jolie Kerns Erika Carpenter			_,,,,,,
Fort Ord MBEST - SGIP Microgrid Pre-Design Fort Ord UC MBEST - West Parcel Joby Modular Project	12/30/2024	H	12/01/2023	Michael Cabak Oxo Slayer			
Humanities and Social Sciences Facility - Building 1 Room 123 Lactation Space Conversion Infrastructure Planning Documents and Studies - Campus Decarbonization & Electrification Project Infrastructure Planning Documents and Studies - Campus Pedestrian Circulation Improvement	06/30/2017	P/B	06/05/2024	Josh Francis Phil Boutelle Jolie Kerns	Not Applicable	Bruinooge Tromp	113,55
Infrastructure Planning Documents and Studies - Campus Wide Distributed Renewable Energy Interconnection Study Infrastructure Planning Documents and Studies Moore Creek Kresge Tributary Improvements Study	12/31/2025 07/01/2021	H S	12/01/2021 07/01/2021	Michael Cabak Oxo Slayer	Lane	Latham Kletzer	80,00 125,00
Jack Baskin Engineering Building - Rooms 288 & 289 Space Alterations Jack Baskin Engineering Building (Applied Sciences) - Room 57 Power Connection Installation		P/B		Katrina Hall Michael Cabak			
Long Range Development Planning (LRDP) Documents and Studies - 2020 - 2040 LRDP Long Range Development Planning (LRDP) Documents and Studies - Housing Mitigation (2020) Long Range Development Planning (LRDP) Documents and Studies - Hydrology and Water Resource Mitigation Measures		S		Jolie Kerns Jolie Kerns Erika Carpenter		Latham	
Long Range Development Planning (LRDP) Documents and Studies - Wildfire Vegetation Management Plan Long Range Development Planning Documents and Studies - CLRDP Implementation		S		Erika Carpenter Oxo Slayer	Not Applicable	Ed Reiskin	166,94
Mount Hamilton / UCO Lick Observatory - Seismic Tier 3 Study at the Main Building Multiple Locations - Campus Wide Building Name Project, Pilot Mock-up at College Eight		S		Josh Francis Jose Sanchez	Flaherty	Galloway	
Multiple Locations - CHES Balcony Bill, SB721, Exterior Elevated Element Compliance Inspections Multiple Locations - Regional Bikeshare Campus Infrastructure Multiple Locations - Science Hill Lighting Upgrades	06/19/2023	P P	12/31/2023	Katrina Hall Oxo Slayer Nathan Weiner			55,00
Off Campus Facilities - Chancellor's House (120 Getchell St.) Post-Purchase Remodel Off Campus Facilities - Big Creek Reserve - Canyon Road Flood Damage Repairs 2023	12/31/2026 09/30/2024	P C	12/31/2024 07/31/2024	Arthur Wellersdick Josh Francis	Not Applicable Nilsson	UCOP Dayton	626,00 1,236,00
Off Campus Facilities - UC Santa Cruz Silicon Valley Campus Electric Vehicle Chargers Original Ranch Buildings - Cooperage Reconstruction				Phil Boutelle Jolie Kerns			, -
Pedestrian Paths and Site Development - Cave Gulch Empire Cave Entrance Gate Sinsheimer Laboratories (Natural Sciences Unit Three) - Rooms 132 & 239 Power Reliability Feasibility Study Westside Research Park (2300 Delaware) - C151 480VAC 30A Power Supply	06/01/2024	P/B P/B	09/01/2022	Oxo Slayer Michael Cabak Michael Cabak	Heidi Dlubac		50,00
Other (Major Maintenance and Fire Restoration)	JUJ U1/ 2U24	r/D	09/01/2023	wiiciiaei CaDaK			\$6,750,00
Mount Hamilton - Lick Observatory Fire Restoration Cogen - Cooling Tower 1 Replacement	12/31/2025 03/01/2023	W W	12/31/2024 03/01/2023	Andrea Hilderman Matt DeMonner	Nilsson Brad Angell	Bruce Macintosh	6,750,00 293,00
Earth and Marine Sciences Building (Natural Sciences Four) - Fire Alarm Upgrades Long Marine Laboratory - Doyle Building Fume Hoods, HVAC, Controls, & Electrification Multiple Locations - Sinsheimer Labs and Physical Science Building Standby Generators GS-37 and GS-39				Tyler Sutton Phil Boutelle Phil Boutelle			
Porter College - Academic, Dining, and Houses A & B Electrification Pre-Design				Phil Boutelle Phil Boutelle Phil Boutelle			150,000
Sinsheimer Labs - Mechanical, HVAC, and Controls Renewal				-			
Sinsheimer Labs - Mechanical, HVAC, and Controls Renewal Cellular Infrastructure Projects (funded by Cellular Companies) Antenna and Supporting Infrastructure – Crown-Castle Tower Dish Co-Location Antenna and Supporting Infrastructure – Kresge oDAS Node Permanent Install		w		Michael Cabak Michael Cabak			\$

Phase Legend

P/B Programming/Budgeting/Scoping

P Preliminary Plans (Schematic Design and Design Development) **W** Working Drawings

C Construction

CO Close Out
S Study

H Hold